



City of Nashua Snow & Ice Control Update

Board of Public Works
February 19, 2015



Snow & Ice Control Budget

<u>Line No.</u>	<u>Description</u>	<u>FY 2015</u>
1	Overtime	\$ 715,655
2	Snow Plowing Services	100,000
3	Salt	465,000
4	Sand	16,000
5	Other	24,300
6	Total	<u>\$ 1,320,955</u>

Overtime Wages

<u>Description</u>	<u>FY 2015 Budget</u>	<u>Prior to 12/31/2014</u>	<u>Actual 1/1/2015- 2/14/2015</u>	<u>Total Used</u>	<u>Remaining</u>
Overtime	\$ 715,655	\$ 141,698	\$ 531,105	\$ 672,803	\$ 42,852

Salt & Sand

<u>Description</u>	<u>FY 2015 Budget</u>	<u>Used thru 2/10/2014</u>	<u>\$ Remaining</u>	<u>% Spent</u>
Salt	\$ 465,000	\$ 317,732	\$ 147,268	68%
Sand	<u>16,000</u>	<u>9,647</u>	<u>6,353</u>	60%
Total	<u>\$ 481,000</u>	<u>\$ 327,380</u>	<u>\$ 153,620</u>	68%

Snow Plowing Services

<u>Description</u>	<u>FY 2015 Budget</u>	<u>Billed thru 2/18/2014</u>	<u>\$ Remaining</u>	<u>% Spent</u>
Snow Plowing Services	\$ 100,000	\$ 65,184	\$ 34,816	65%

Notable Winter Storms

of the 22 "Precipitation events" we have had this season

- **Snow/Freezing Rain**

- (Nov. 26 – Nov. 27)
- Power outages
- <10" accumulation

- **Juno**

- (Jan. 26 – Jan. 28)
- Blizzard
- 33" accumulation
- All-call Jan. 26 at 9:45pm

- **Kari**

- (Feb. 2 – Feb. 3)
- 16" accumulation
- All-call at Feb. 2 at 4:30am

- **Markus**

- (Feb. 7 – Feb. 9)
- 14" accumulation
- All-call Feb. 8 at 6:45am

- **Neptune**

- (Feb. 14 – Feb. 16)
- 11" accumulation
- All-call Feb. 14 at 6:45pm

Takeaway: 6 feet of
snow in 4 weeks