



RESOLUTION

RELATIVE TO THE TRANSFER OF \$1,445,000 FROM DEPARTMENT 194
 “CONTINGENCY”, ACCOUNT 70112 “CONTINGENCY FOR EDUCATIONAL
 PRIORITIES” TO VARIOUS SCHOOL DEPARTMENT ACCOUNTS

CITY OF NASHUA

In the Year Two Thousand and Twenty

RESOLVED by the Board of Aldermen of the City of Nashua that \$1,445,000 be transferred from Department 194 “Contingency”, Account 70112 “Contingency for Educational Priorities” into the following accounts, for the purposes of funding one-time expenses as described below.

Dept#	Department Description	Accounting Classification	Purpose	Amount
191	School	51 – Salaries & Wages	3 ELL Teachers	\$150,000
191	School	52 – Fringe Benefits	Fringe Benefits for 3 ELL Teachers	50,000
191	School	61 – Supplies & Materials	Middle School Amplify Science Curriculum	175,000
191	School	71 – Equipment	High School Furniture	200,000
191	School	71 – Equipment	Copier Down Payment	250,000
191	School	71 – Equipment	Internet Connections for the High Schools	160,000
191	School	81 – Capital Improvements	Deferred Maintenance	460,000
			Total:	\$1,445,000

LEGISLATIVE YEAR 2020

RESOLUTION:

R-20-056

PURPOSE:

Relative to the transfer of \$1,445,000 from Department 194 “Contingency”, Account 70112 “Contingency for Educational Priorities” to various school department accounts

SPONSOR(S):

**Mayor Jim Donchess
Alderman Richard A. Dowd**

**COMMITTEE
ASSIGNMENT:**

Budget Review Committee

FISCAL NOTE:

The current balance in this account is \$2,200,000. There will be \$755,000 remaining upon passage of this resolution.

ANALYSIS

This resolution authorizes the transfer of \$1,445,000 from Account 70112 “Contingency for Educational Priorities” into the School Operating Budget for the purpose of funding one time expenses.

Charter Sec. 53 permits the Board of Aldermen to transfer any unencumbered appropriation balance or any portion from one department, fund or agency to another.

NRO 5-130, H provides that “when proposed legislation to transfer or re-appropriate a particular appropriation or purpose thereof has had its first reading, such funds shall not be expended or transferred while the legislation is pending”.

**Approved as to account
structure, numbers and
amount:**

Financial Services Division

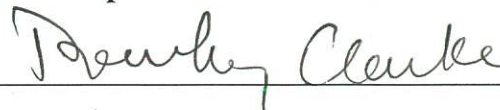
By:



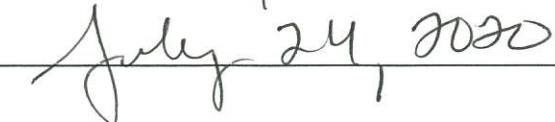
Approved as to form:

Office of Corporation Counsel

By:



Date:



RESOLUTION R-20-056

**Relative to the transfer of
\$1,445,000 from Department 194
"Contingency", Account 70112
"Contingency for Education
Priorities" to various school
department accounts**

IN THE BOARD OF ALDERMEN

1ST READING August 11, 2020

Referred to:
Budget Review Committee

2nd Reading September 9, 2020

3rd Reading _____

4th Reading _____

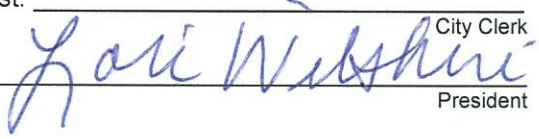
Other Action _____

Passed September 9, 2020

Indefinitely Postponed _____

Defeated _____

Attest: _____


City Clerk
President

Approved _____
Mayor's Signature

Date

Endorsed by

MAYOR

DOWD

HARRIOTT-
GATHRIGHT

KELLY

LOPEZ

SCHMIDT

CLEAVER

LAWS

KLEE

Vetoed: _____

Veto Sustained: _____

Veto Overridden: _____

Attest: _____
City Clerk

President