



RESOLUTION

**RELATIVE TO THE APPROVAL OF FUNDING FOR THE REBUILD OF THE
SOLID WASTE CAT COMPACTOR FROM THE CAPITAL EQUIPMENT
RESERVE FUND ("CERF") DURING FY2020 IN AN AMOUNT NOT TO EXCEED
FIVE HUNDRED THOUSAND DOLLARS (\$500,000)**

CITY OF NASHUA

In the Year Two Thousand and Twenty

RESOLVED by the Board of Aldermen of the City of Nashua to approve funding the rebuild of the Solid Waste CAT Compactor (Vehicle ID #052) for use at the Four Hills Landfill from the Capital Equipment Reserve Fund during FY2020 at a cost not to exceed Five Hundred Thousand Dollars (\$500,000).

LEGISLATIVE YEAR 2020

RESOLUTION:

R-20-025

PURPOSE:

Relative to the approval of funding for the rebuild of the Solid Waste CAT Compactor from the Capital Equipment Reserve Fund ("CERF") during FY2020 in an amount not to exceed Five Hundred Thousand Dollars (\$500,000)

ENDORSER(S):

Mayor Jim Donchess

**COMMITTEE
ASSIGNMENT:**

FISCAL NOTE:

Allows for funding from CERF in FY2020 for the rebuild of the compactor (\$500,000) for use at the Four Hills Landfill. The \$500,000 has been reserved for this but was not included in the FY2020 approved CERF. The results of the rebuilding/refurbishment of the CAT compactor will allow the delay of purchasing a new compactor to replace unit 15-080 from FY2022 to FY2025 at an estimated cost of \$1,140,000.

ANALYSIS

This resolution approves funding the rebuild of the Solid Waste CAT compactor from the Capital Equipment Reserve Fund ("CERF") during FY2020. This item was not listed as planned CERF replacements / purchases in the FY2020 budget but funds were reserved for this purpose during FY2020.

NRO §5-127.1 states that annually, as part of the budget resolution, the Board of Aldermen will approve the proposed equipment to be purchased through the Capital Equipment Reserve Fund during the budget year under review. Any other requests to use funds from CERF must be approved by the Board of Aldermen.

**Approved as to account
structure, numbers and
amount:**

Financial Services Division

By: 

Approved as to form:

Office of Corporation Counsel

By: 

Date: March 17, 2020