

RESOLUTION

RELATIVE TO THE TRANSFER OF \$1,000,000 FROM DEPARTMENT 194 "CONTINGENCY", ACCOUNT 70112 "CONTINGENCY FOR EDUCATIONAL PRIORITIES"

CITY OF NASHUA

In the Year Two Thousand and Twenty

RESOLVED by the Board of Aldermen of the City of Nashua that \$1,000,000 be transferred from Department 194 "Contingency", Account 70112 "Contingency for Educational Priorities" into the following accounts, for the purposes of funding one time expenses as shown below.

Dept#	Department Description	Accounting Classification	Purpose	Amount
191	School	61 – Supplies & Materials	K-5 Reading Materials	\$693,568
191	School	71 – Equipment	IT Switches at both High Schools	297,162
191	School	71 – Equipment	Live Scan Fingerprinting Solution	9,270
			Total:	\$1,000,000

LEGISLATIVE YEAR 2020

RESOLUTION:

R-20-011

PURPOSE:

Relative to the transfer of \$1,000,000 from Department 194 "Contingency", Account 70112 "Contingency for Educational

Priorities"

SPONSOR(S):

Mayor Jim Donchess

Alderman Richard A. Dowd

COMMITTEE ASSIGNMENT:

FISCAL NOTE:

The current balance in this account is \$1,000,000. There will be zero funds remaining upon passage of this resolution.

ANALYSIS

This resolution authorizes the transfer of \$1,000,000 from Account 70112 "Contingency for Educational Priorities" into the School Operating Budget for the purpose of funding the listed one time expenses.

Charter Sec. 53 permits the Board of Aldermen to transfer any unencumbered appropriation balance or any portion from one department, fund or agency to another.

NRO 5-130, H provides that "when proposed legislation to transfer or re-appropriate a particular appropriation or purpose thereof has had its first reading, such funds shall not be expended or transferred while the legislation is pending".

Approved as to account structure, numbers and

amount:

Approved as to form:

Financial Services Division

Dy:

Office of Corporation Counsel

Bv:

Date: