

RESOLUTION

RELATIVE TO THE TRANSFER OF \$65,000 FROM DEPARTMENT 194 "CONTINGENCY", ACCOUNT 70112 "CONTINGENCY FOR EDUCATIONAL PRIORITIES"

CITY OF NASHUA

In the Year Two Thousand and Twenty

RESOLVED by the Board of Aldermen of the City of Nashua that \$65,000 be transferred from Department 194 "Contingency", Account 70112 "Contingency for Educational Priorities" into Department 191 "School", Accounting Classification 51 "Salaries & Wages" for the purpose of funding a Behavioral Specialist.

LEGISLATIVE YEAR 2020

RESOLUTION: R-20-010

PURPOSE: Relative to the transfer of \$65,000 from Department 194

"Contingency", Account 70112 "Contingency for Educational

Priorities"

SPONSOR(S): Mayor Jim Donchess

Alderman Richard A. Dowd

COMMITTEE ASSIGNMENT:

FISCAL NOTE: The current balance in this account is \$1,065,000. There will

be \$1,000,000 of funds remaining upon passage of this

resolution.

ANALYSIS

This resolution authorizes the transfer of \$65,000 from Account 70112 "Contingency for Educational Priorities" into the School Operating Budget for the purpose of funding a Behavioral Specialist position.

Charter Sec. 53 permits the Board of Aldermen to transfer any unencumbered appropriation balance or any portion from one department, fund or agency to another.

NRO 5-130, H provides that "when proposed legislation to transfer or re-appropriate a particular appropriation or purpose thereof has had its first reading, such funds shall not be expended or transferred while the legislation is pending".

Financial Services Division

Approved as to account structure, numbers and

amount:

 $\mathbf{R}_{\mathbf{v}}$.

Approved as to form: Office of Corporation Counsel

By:

Date: / January 22, 2020