



## RESOLUTION

**RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$350,000 OF FY2020 UNANTICIPATED REVENUE FROM DEPARTMENT #152 "FIRE", ACCOUNTING CLASSIFICATION #44 "CHARGES FOR SERVICES" INTO DEPARTMENT #152 "FIRE", ACCOUNTING CLASSIFICATION #51 "SALARIES & WAGES"**

*In the Year Two Thousand and Twenty*

**RESOLVED** by the Board of Aldermen of the City of Nashua to appropriate \$350,000 of FY2020 unanticipated revenue from Department #152 "Fire", Accounting Classification #44 "Charges for Services" into Department #152 "Fire", Accounting Classification #51 "Salaries & Wages" for the purpose of funding a portion of fire dispatcher salaries.

**LEGISLATIVE YEAR 2020**

**RESOLUTION:**

R-20-004

**PURPOSE:**

Relative to the supplemental appropriation of \$350,000 of FY2020 unanticipated revenue from Department #152 "Fire", Accounting Classification #44 "Charges for Services" into Department #152 "Fire", Accounting Classification #51 "Salaries & Wages"

**SPONSOR(S):**

Mayor Jim Donchess

**COMMITTEE  
ASSIGNMENT:**

**FISCAL NOTE:**

This resolution will negate the need to establish a revolving fund and place the salaries of the full time dispatchers in the Fire Department operating budget.

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**ANALYSIS**

This legislation appropriates \$350,000 of FY2020 unanticipated revenue from the Fire Department. This revenue is related to the AMR emergency ambulance services agreement under which AMR is contributing \$350,000 to pay for a portion of the fire dispatcher salaries.

Charter Sec. 53 permits specific non-budget, supplementary appropriations. There should be notice and a public hearing. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49.

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**Approved as to account  
structure, numbers,  
and amount:**

**Financial Services Division**

By:  \_\_\_\_\_

**Approved as to form:**

**Office of Corporation Counsel**

By:  \_\_\_\_\_

Date: 7 January 2020