RESOLUTION

RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF $700,000 OF FY2019 UNANTICIPATED REVENUE FROM DEPARTMENT #126 “FINANCIAL SERVICES”, ACCOUNTING CLASSIFICATION #42 “LICENSES AND PERMITS” REVENUE INTO PUBLIC WORKS CAPITAL PROJECT ACTIVITY “INFRASTRUCTURE IMPROVEMENTS CITYWIDE”

In the Year Two Thousand and Nineteen

RESOLVED by the Board of Aldermen of the City of Nashua to appropriate $700,000 of FY2019 unanticipated revenue from Department #126 “Financial Services”, Accounting Classification #42 “Licenses and Permits” Revenue into Public Works Capital Project Activity “Infrastructure Improvements Citywide”.

LEGISLATIVE YEAR 2019

RESOLUTION: R-19-169

PURPOSE: Relative to the supplemental appropriation of $700,000 of FY2019 unanticipated revenue from Department #126 “Financial Services”, Accounting Classification #42 “Licenses and Permits” revenue into Public Works Capital Project Activity “Infrastructure Improvements Citywide”

SPONSOR(S): Mayor Jim Donchess

COMMITTEE ASSIGNMENT:

FISCAL NOTE: This resolution will reduce year end general fund surplus.

ANALYSIS

This resolution appropriates $700,000 of FY2019 unanticipated revenue from Financial Services Licenses and Permits Revenue into the Public Works Infrastructure Improvements Citywide Capital Project. The unanticipated revenue was generated by Motor Vehicle Permit Fees.

Charter §77-a states that all requests for capital improvement projects...shall be referred to the [capital improvement] committee for a recommendation prior to any formal commitment by the city to proceed.

Charter Sec. 53 permits specific non-budget, supplementary appropriations. No public hearing is required under Charter Sec. 56-a. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor’s budget. A roll call is required under Charter Sec. 49.

Approved as to account structure, numbers, and amount: Financial Services Division

By: [Signature]

Approved as to form: Office of Corporation Counsel

By: [Signature]

Date: 7 August 2019