RESOLUTION

RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF $1,000,000 OF FY2019 UNANTICIPATED REVENUE FROM DEPARTMENT #191 “SCHOOL”, ACCOUNTING CLASSIFICATION #43 “INTERGOVERNMENTAL REVENUE” INTO SCHOOL CAPITAL PROJECT ACTIVITY “DISTRICT-WIDE MIDDLE SCHOOL RENOVATIONS”

In the Year Two Thousand and Nineteen

RESOLVED by the Board of Aldermen of the City of Nashua to appropriate $1,000,000 of FY2019 unanticipated revenue from Department #191 “School”, Accounting Classification #43 “Intergovernmental Revenue” into School Capital Project Activity “District-wide Middle School Renovations”.
RESOLUTION: R-19-167

PURPOSE: Relative to the supplemental appropriation of $1,000,000 of FY2019 unanticipated revenue from Department #191 “School”, Accounting Classification #43 “Intergovernmental Revenue” into School Capital Project Activity “District-wide Middle School Renovations”

SPONSOR(S): Mayor Jim Donchess

COMMITTEE ASSIGNMENT:

FISCAL NOTE: This resolution will reduce year end general fund surplus.

ANALYSIS

This resolution appropriates $1,000,000 of FY2019 unanticipated revenue from School Intergovernmental Revenue into the District-wide Middle School Renovations School Capital Project. The unanticipated revenue was generated by Medicaid Distributions and Catastrophic Aid.

Charter §77-a states that all requests for capital improvement projects...shall be referred to the [capital improvement] committee for a recommendation prior to any formal commitment by the city to proceed.

Charter Sec. 53 permits specific non-budget, supplementary appropriations. No public hearing is required under Charter Sec. 56-a. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor’s budget. A roll call is required under Charter Sec. 49.

Approved as to account structure, numbers, and amount: Financial Services Division

By: [Signature]

Approved as to form: Office of Corporation Counsel

By: [Signature]

Date: 7 August 2019