



## RESOLUTION

**RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$110,000 OF UNANTICIPATED REVENUE FROM DEPARTMENT #170 "HYDROELECTRIC OPERATIONS", ACCOUNT #44900 "HYDROELECTRIC POWER GENERATION" INTO DEPARTMENT #170 "HYDROELECTRIC OPERATIONS", ACCOUNT #54290 "DAM OPERATING & MAINTENANCE SERVICES"**

*In the Year Two Thousand and Nineteen*

**RESOLVED** by the Board of Aldermen of the City of Nashua to appropriate \$110,000 of unanticipated revenue from Department #170 "Hydroelectric Operations", Account #44900 "Hydroelectric Power Generation" into Department #170 "Hydroelectric Operations", Account #54920 "Dam Operating & Maintenance Services".

As this is a resolution which supplements the budget, the following information is provided pursuant to NRO § 5-145, E:

Currently, the accumulated sum of all appropriations of the FY2019 combined annual municipal budget is \$270,653,968. The FY2019 dollar amount under the limit established by City Charter Section 56-c is \$806,592.

If this resolution passes, the accumulated sum of all appropriations of the FY2019 combined annual municipal budget will be \$270,763,968. The FY2019 dollar amount under the limit established by City Charter Section 56-c will be \$696,592.

**LEGISLATIVE YEAR 2019**

**RESOLUTION:**

R-19-152

**PURPOSE:**

Relative to the supplemental appropriation of \$110,000 of unanticipated revenue from Department #170 "Hydroelectric Operations", Account #44900 "Hydroelectric Power Generation" into Department #170 "Hydroelectric Operations", Account #54920 "Dam Operating & Maintenance Services"

**SPONSOR(S):**

Mayor Jim Donchess

**COMMITTEE  
ASSIGNMENT:**

**FISCAL NOTE:**

This resolution will reduce year end general fund surplus.

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**ANALYSIS**

This resolution appropriates \$110,000 of unanticipated revenue from hydroelectric power generation and provides additional funding to pay for additional costs associated with the City's dam operations and maintenance contract with Essex Power. As the City's revenue from hydroelectric power generation has exceeded budget to date, additional amounts are due to Essex Power.

Charter Sec. 53 permits specific non-budget, supplementary appropriations. No public hearing is required under Charter Sec. 56-a. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49. The supplementary appropriation is part of the combined annual budget for spending cap purposes.

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**Approved as to account  
structure, numbers,  
and amount:**

**Financial Services Division**

By: 

**Approved as to form:**

**Office of Corporation Counsel**

By: 

Date: 