



RESOLUTION

RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$50,250 OF UNANTICIPATED REVENUE FROM FUND #1000 "GENERAL FUND", ACCOUNT #43295 "REVENUE FROM FEDERAL GRANT" INTO FUND #7074 "SCHOOL SPECIAL EDUCATION EXPENDABLE TRUST FUND"

In the Year Two Thousand and Nineteen

RESOLVED by the Board of Aldermen of the City of Nashua to appropriate \$50,250 of School unanticipated revenue for the purpose of providing additional funds to the School Special Education Expendable Trust Fund, established by Resolution R-06-40.

As this is a resolution which supplements the budget, the following information is provided pursuant to NRO § 5-145, E:

Currently, the accumulated sum of all appropriations of the FY2019 combined annual municipal budget is \$270,483,718. The FY2019 dollar amount under the limit established by City Charter Section 56-c is \$976,842.

If this resolution passes, the accumulated sum of all appropriations of the FY2019 combined annual municipal budget will be \$270,533,968. The FY2018 dollar amount under the limit established by City Charter Section 56-c will be \$926,592.

LEGISLATIVE YEAR 2019

RESOLUTION: R-19-107

PURPOSE: Relative to the supplemental appropriation of \$50,250 of unanticipated revenue from Fund #1000 "General Fund", Account #43295 "Revenue from Federal Grant" into Fund #7074 "School Special Education Expendable Trust Fund"

SPONSOR(S): Mayor Jim Donchess

**COMMITTEE
ASSIGNMENT:**

FISCAL NOTE: This resolution appropriates \$50,250 of unanticipated revenue into the School Special Education Expendable Trust Fund. This resolution will reduce year end surplus in the General Fund.

ANALYSIS

This resolution appropriates \$50,250 of unanticipated revenue into the School Special Education Expendable Trust Fund. These funds were received from the Federal Emergency Impact Aid for the Displaced Students Program. The purpose of the program was to assist with the cost of educating public school students displaced by Hurricanes Harvey, Irma and Maria.

Charter Sec. 53 permits specific non-budget, supplementary appropriations. No public hearing is required under Charter Sec. 56-a. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49. The supplementary appropriation is part of the combined annual budget for spending cap purposes.

**Approved as to account
structure, numbers,
and amount:**

Financial Services Division

By: 

Approved as to form:

Office of Corporation Counsel

By: 

Date: 1 February 2019