RESOLUTION

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF $22,347 FROM THE STATE OF NEW HAMPSHIRE, DEPARTMENT OF ENVIRONMENTAL SERVICES, EXOTIC SPECIES PROGRAM AND AUTHORIZING THE TRANSFER OF MATCHING FUNDS

CITY OF NASHUA

In the Year Two Thousand and Eighteen

RESOLVED, by the Board of Aldermen of the City of Nashua that the City of Nashua and the Community Development Division are authorized to accept and appropriate $22,347 from the State of New Hampshire, Department of Environmental Services, Exotic Species Program into Community Development Grant Activity “Exotic Aquatic Plant Control” for the purpose of controlling and managing aquatic invasive species in the Nashua River, Mill Pond, and Nashua Canal and to authorize the transfer of matching funds in the amount of $67,042 from the following funds and accounts:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund Description</th>
<th>Dept. #</th>
<th>Dept. Description</th>
<th>Account</th>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000</td>
<td>General Fund</td>
<td>181</td>
<td>Community Development</td>
<td>55699</td>
<td>Other Contracted Services</td>
<td>$36,679</td>
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<tr>
<td>7052</td>
<td>Mine Falls Trust Fund</td>
<td>177</td>
<td>Parks &amp; Recreation</td>
<td>54280</td>
<td>Building &amp; Grounds Maintenance</td>
<td>30,363</td>
</tr>
</tbody>
</table>

Total: $67,042

(1) Matching funds from Community Development in the amount of $36,679 are included in the FY2019 proposed operating budget, as part of the FY2019 budget resolution, currently pending before the Board of Aldermen and will be transferred to the grant activity upon passage.
LEGISLATIVE YEAR 2018

RESOLUTION: R-18-039

PURPOSE: Relative to the acceptance and appropriation of $22,347 from the State of New Hampshire, Department of Environmental Services, Exotic Species Program and authorizing the transfer of matching funds.

SPONSOR(S): Mayor Jim Donchess

COMMITTEE ASSIGNMENT:

FISCAL NOTE: The fiscal impact is a $22,347 grant to be used for a specific purpose.

ANALYSIS

This legislation authorizes the City to accept and appropriate $22,347 from the State of New Hampshire, Department of Environmental Services, Exotic Species Program for the purpose of controlling and managing aquatic invasive species in the Nashua River, Mill Pond, and Nashua Canal.

This legislation also authorizes the transfer of matching funds in the amount of $67,042 of which $36,679 is contained within the Fiscal Year 2019 proposed operating budget, currently pending before the Board of Aldermen (R-18-019) and will be transferred to the grant activity upon passage.

Charter Sec. 53 permits the Board of Aldermen to transfer any unencumbered appropriation balance or any portion thereof from one department, fund or agency to another.

NRO § 5-130, H provides that “when proposed legislation to transfer or reappropriate a particular appropriation or portion thereof has had its first reading, such funds shall not be expended or transferred while the legislation is pending”.

Approved as to account number and/or structure, and amount:

Approved as to form:

Financial Services Division
By: [Signature]

Office of Corporation Counsel
By: [Signature]

Date: May 17, 2018