RESOLUTION

AUTHORIZING THE MAYOR TO APPLY FOR AND EXPEND THE COMMUNITY DEVELOPMENT BLOCK GRANT ("CDBG") AND HOME INVESTMENT PARTNERSHIP PROGRAM FUNDS FOR FISCAL YEAR 2018

CITY OF NASHUA

In the Year Two Thousand Seventeen

RESOLVED by the Board of Aldermen of the City of Nashua

That the Mayor be, and hereby is, authorized to file an application with the U.S. Department of Housing and Urban Development ("HUD") for the annual Community Development Block Grant ("CDBG") under the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and the HOME Investment Partnership Program under the provisions of Title II of the Cranston-Gonzales National Affordable Housing Act, and to execute all understandings, assurances and agreements as required therein;

That the following CDBG activities shall be carried out with an estimated annual grant of $611,000; estimated program income of $40,000; and reprogrammed funds in the amount of $109,174.45, as described herein, for a total of $760,174.45. All activities are more fully described and shall be consistent with the proposals contained in the communications to the Human Affairs Committee dated February 9, 2017;

Reprogrammed Funds:

<table>
<thead>
<tr>
<th>Activity</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY16 Bridges</td>
<td>$13,910.00</td>
</tr>
<tr>
<td>FY16 Construction Management</td>
<td>$264.45</td>
</tr>
<tr>
<td>FY17 Nashua Heritage Rail Trail</td>
<td>$95,000.00</td>
</tr>
</tbody>
</table>

Activities to be funded in FY18:

1. **Public Services - $91,650**
   Support of human service programs principally benefiting lower-income persons of Nashua. Amount shall not exceed 15% of the entitlement award.

2. **Boys and Girls Club - $15,000**
   Installation of new playground and associated site prep at One Positive Place.
3. **Bridges - $13,862.50**  
   Kitchen renovation in main facility located at 33 E. Pearl St.

4. **Greater Nashua Mental Health Center (GNMHC) - $40,000**  
   Re-pave parking lot and additional parking lot lighting at the 440 Amherst St. Clinic

5. **Nashua Children’s Home - $10,000**  
   Exterior painting of dormitory for adolescent girls located at 86 Concord Street.

6. **Nashua Police Athletic League (PAL) - $20,000**  
   Repair/resetting of granite entry stairs and support columns located at 52 Ash Street.

7. **Nashua Soup Kitchen - $50,000**  
   Reconstruction of Ash Street Emergency Shelter, subject to feasibility and all local approvals to reconstruct versus rehabilitation.

8. **The Salvation Army - $39,998**  
   Reconstruct existing bathrooms within the community center at 1 Montgomery Ave to make ADA compliant. Project cost shall be pro-rated to reflect 24 CFR 570.200(j) which prohibits the funding of inherently religious activities; CDBG costs shall not exceed 73% of total project costs.

9. **Contingency - $5,000.95**  
   Reserve funds that may be applied to any of the activities described herein for unforeseen costs. Funds may be directed to other unforeseen eligible community needs, subject to Board of Aldermen approval. Contingency budget may be adjusted to reflect an increase or decrease in the annual CDBG allocation, as announced by HUD following approval of this Resolution.

10. **CDBG Grant Administration - $130,200**  
    General administration and planning costs of carrying out the CDBG and other related HUD projects by the Urban Programs Department, including but not limited to regulatory compliance monitoring, DISIS management, preparation of required grant reports, advertising, recording fees, etc. Amount shall not exceed 20% of the entitlement award plus actual program income received during the program year.

11. **Project Delivery - $117,000**  
    Construction management related to physical CDBG projects and Housing Improvement Program, including but not limited to the direct cost of the Urban Programs Department staff to conduct environmental reviews, drafting scope of work, preparation of bid documents, bidding, construction management and Davis Bacon compliance.

12. **Housing Improvement Program (HIP) - $40,000**  
    Financial and technical assistance to eligible, low-moderate income, owner-occupants in the form of deferred payment loans for essential repairs of 1-4 family residential properties. Minor rehab including code and safety corrections, repairs, accessibility, etc. Repayment of prior HIP loans, in excess of annual estimated program income, shall be added to this loan pool during the program year.
AMENDED
RESOLUTION
R-17-095

13. Salem Street Tot Lot - $40,000
Rehabilitation of neighborhood park to include new play structures, safety surfaces and lighting.

14. Crown Hill Pool Lining - $100,000
Resurfacing of pool and associated concrete repairs.

15. Court Street Fire Station Rehabilitation - $47,463
Rehabilitation of historic fire station to minimum code and safety standards for use as a community resource.

That all open and active CDBG activities from previous Action Plans be carried forward and entered in the FY18 Action Plan as applicable; and

That the following HOME activities be carried out with an estimated annual grant of $290,000:

1. HOME Grant Administration - $29,000
Administration of the HOME Program by the Urban Programs Department, including determining eligibility, technical assistance to participants, compliance with program regulations, underwriting, preparation and review of construction specs, environmental review, long-term monitoring and reporting to HUD.

2. Community Housing Development Organization (CHDO) Reserve - $43,500
Mandatory set aside, equal to 15% of the annual grant, for specific activities to be undertaken by a private nonprofit, community-based organization that has staff with the capacity to develop affordable housing for the community it serves. In order to qualify for designation as a CHDO, the organization must meet certain requirements pertaining to their legal status, organizational structure, capacity and experience as it relates to the project they are developing.

3. Affordable Housing Development - $217,500
Acquisition, rehabilitation and/or conversion of residential and/or non-residential buildings to create affordable rental and/or home-owner housing, occupied by HOME-eligible households. Projects may be developed by non-profit, for-profit, public or private entities.

That the HOME activities above will be adjusted proportionately to reflect an increase or decrease in the annual HOME allocation, as announced by HUD following approval of this Resolution.