



ORDINANCE

INCREASING SEWER USE FEES RATES AND CHARGES

CITY OF NASHUA

In the Year Two Thousand and Sixteen

The City of Nashua ordains that Part II “General Legislation”, Chapter 255 “Sewerage Disposal”, Article IX “Sewer Use Fees”, Section 255-63 “Rates and charges”, of the Nashua Revised Ordinances, as amended, is hereby further amended by deleting the struck-through language and adding the new underlined language as follows:

“§ 255-63. Rates and charges.

...

- B. Demand charges. Each user shall pay a quarterly or monthly demand charge based on the size of the water meter serving the property. Quarterly and monthly charges will be as follows:

Meter Size (inches)	Quarterly Charge	Monthly Charge
0.625	\$27.77 <u>\$31.94</u>	\$9.26 <u>\$10.65</u>
0.75	\$55.55 <u>\$63.88</u>	\$18.52 <u>\$21.30</u>
1	\$220.86 <u>\$253.99</u>	\$73.62 <u>\$84.66</u>
1.5	\$440.39 <u>\$506.45</u>	\$146.80 <u>\$168.82</u>
2	\$1,240.51 <u>\$1,426.59</u>	\$413.50 <u>\$475.53</u>
3	\$2,752.12 <u>\$3,164.94</u>	\$917.37 <u>\$1,054.98</u>
4	\$5,505.57 <u>\$6,331.41</u>	\$1,835.19 <u>\$2,110.47</u>
6+	\$13,764.58 <u>\$15,829.27</u>	\$4,588.19 <u>\$5,276.42</u>

- C. Flow charge. In addition to the monthly or quarterly demand charge, each user shall pay a flow charge for each 100 cubic feet of use measured by water meter readings or wastewater flow meter readings. The flow charge per 100 cubic feet will be ~~\$1.78~~ \$2.05 through December 31, 2013~~16~~. Effective January 1, 2014~~17~~, the flow charge per 100 cubic feet will be ~~\$2.05~~ \$2.36.”

This legislation shall take effect on January 1, 2017.

LEGISLATIVE YEAR 2016

ORDINANCE: **O-16-019**

PURPOSE: **Increasing sewer use fees rates and charges**

ENDORSERS: **Mayor Jim Donchess**

**COMMITTEE
ASSIGNMENT:**

FISCAL NOTE: **This increase in rates and charges is intended to bring annual revenues to a level that will support the ongoing cost of operations, fund future debt payments on the CSO (“combined sewer overflow”) projects, fund CSO and non-CSO infrastructure improvements and provide reserves for capital equipment replacement. Future recommended increases will depend on the results of updates to the rate/revenue analysis.**

ANALYSIS

This ordinance increases the sewer user fee flow charge from \$2.05 per 100 cubic feet to \$2.36 per 100 cubic feet effective January 1, 2017. It also increases the quarterly and monthly demand charges by 15% effective January 1, 2017.

At their September 29, 2016 meeting, the Board of Public Works voted to approve a 15% increase in the wastewater user fee rate effective January 1, 2017 (this proposal).

Approved as to form: **Office of Corporation Counsel**

By: _____

Date: _____