



**RESOLUTION**

**RELATIVE TO THE TRANSFER OF \$25,000 FROM DEPARTMENT #179  
“LIBRARY”, ACCOUNT CLASSIFICATION 51 “SALARIES AND WAGES” AND  
ACCOUNT CLASSIFICATION 52 “FRINGE BENEFITS” INTO DEPARTMENT #183  
“ECONOMIC DEVELOPMENT”**

***CITY OF NASHUA***

*In the Year Two Thousand and Sixteen*

**RESOLVED** by the Board of Aldermen of the City of Nashua that the sum of \$25,000 be transferred from Department #179 “Library”, Account Classification 51 “Salaries and Wages” (\$17,881) and Account Classification 52 “Fringe Benefits” (\$7,119) into the following accounts in Department #183 “Economic Development” for the purpose of reassigning the budget relative to the Hunt Memorial Building and Arts Administrator position from the Library to the Office of Economic Development.

<u>Dept. #</u>	<u>Department</u>	<u>Account Classification</u>	<u>Amount</u>
183	Economic Development	51-Salaries and Wages	\$ 17,881
183	Economic Development	52- Fringe Benefits	<u>7,119</u>
			<b>\$ 25,000</b>

This transfer shall be retroactive to July 1, 2016. All related expenditures incurred since that date shall be transferred to the appropriate economic development accounts.

**LEGISLATIVE YEAR 2016**

**RESOLUTION:**

R-16-074

**PURPOSE:**

Relative to the transfer of \$25,000 from Department #179-  
"Library", Account Classification 51 "Salaries and Wages"  
and Account Classification 52 "Fringe Benefits" into  
Department #183 "Economic Development"

**SPONSOR(S):**

Mayor Jim Donchess  
Alderwoman Mary Ann Melizzi-Golja

**COMMITTEE  
ASSIGNMENT:**

**FISCAL NOTE:**

Reduces the available budget in the Library operating budget  
and increases the available budget in the Economic  
Development operating budget.

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**ANALYSIS**

This resolution authorizes the transfer of \$25,000 from the Library operating budget into the Economic Development operating budget for the purpose of reassigning the wages and benefits of the Hunt Memorial Building and Arts Administrator position to the Office of Economic Development. The transfer shall be retroactive to July 1, 2016 (to be in place for all of FY17), and all related expenditures incurred since that date shall be transferred to the appropriate economic development accounts.

Charter Sec. 53 permits the Board of Aldermen to transfer any unencumbered appropriation balance or any portion thereof from one department, fund or agency to another. NRO § 5-130, H provides that "when proposed legislation to transfer or reappropriate a particular appropriation or portion thereof has had its first reading, such funds shall not be expended or transferred while the legislation is pending".

The administration has provided the following additional information:

This proposed change will facilitate the ability of the Office of Economic Development to include the Hunt Building in general overall plans for downtown revitalization and increase its use as a valuable city asset. Additionally, as Economic Development oversees 14 Court Street, 25 Crown Street, and 34 & 36 Arlington Street, this would consolidate all of the standalone city assets into one office to leverage efficiencies where possible. Also, the Hunt Building Administrator duties are split between servicing the Hunt Building and the City's Arts Commission, which works with Economic Development.

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**Approved as to account  
structure, numbers and  
amount:**

**Approved as to form:**

**Financial Services Division**

By: 

**Office of Corporation Counsel**

By: 

Date: October 4, 2016