



RESOLUTION

RELATIVE TO THE APPROPRIATION OF UNANTICIPATED REVENUE FROM DEPARTMENT 191 SCHOOL DEPARTMENT, ACCOUNTING CLASSIFICATION 43 INTERGOVERNMENTAL REVENUE IN THE AMOUNT OF \$115,000 INTO DEPARTMENT 191 SCHOOL DEPARTMENT, ACCOUNTING CLASSIFICATION 53 PROFESSIONAL AND TECHNICAL SERVICES FOR THE PURPOSE OF FUNDING ADDITIONAL MEDICAID REIMBURSEMENT COLLECTION COSTS

CITY OF NASHUA

In the Year Two Thousand and Fourteen

RESOLVED by the Board of Aldermen of the City of Nashua to appropriate unanticipated revenue from Department 191 School Department, Accounting Classification 43 Intergovernmental Revenue in the amount of \$115,000 into Department 191 School Department, Accounting Classification 53 Professional and Technical Services for the purpose of funding additional Medicaid reimbursement collection costs.

As this is a resolution which supplements the budget, the following information is provided pursuant to NRO § 5-145. E:

Upon passage of this resolution, the accumulated sum of all appropriations of the FY2014 combined annual municipal budget would be \$251,229,357. The FY2014 dollar amount under the limit established by City Charter Section 56-c would be \$266,670.

LEGISLATIVE YEAR 2014

RESOLUTION: R-14-039

PURPOSE: Relative to the appropriation of unanticipated revenue from Department 191 School Department, Accounting Classification 43 Intergovernmental Revenue in the amount of \$115,000 into Department 191 School Department, Accounting Classification 53 Professional and Technical Services for the purpose of funding additional Medicaid reimbursement collection costs

SPONSOR(S): Alderman Richard A. Dowd

**COMMITTEE
ASSIGNMENT:**

FISCAL NOTE: If approved, this supplemental appropriation would reduce the amount under the FY2014 Spending Cap by \$115,000 leaving a new balance of \$266,670.

ANALYSIS

This resolution appropriates unanticipated revenue from Department 191 School Department, Accounting Classification 43 Intergovernmental Revenue in the amount of \$115,000 into Department 191 School Department, Accounting Classification 53 Professional and Technical Services for the purpose of funding additional Medicaid reimbursement collection costs.

Charter Sec. 53 permits specific non-budget, supplementary appropriations. No public hearing is required under Charter Sec. 56-a. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49. The supplementary appropriation is part of the combined annual budget for spending cap purposes.


**Approved as to account
structure, numbers,
and amount:**

Financial Services Division

By: 

Approved as to form:

Office of Corporation Counsel

By: 

Date: June 6, 2014