RESOLUTION

RELATIVE TO THE TRANSFER OF $33,143 FROM DEPARTMENT 194 – CONTINGENCY INTO DEPARTMENT 150 – POLICE FOR THE PURPOSE OF FUNDING THE PAYROLL AND NON-PAYROLL COSTS ASSOCIATED WITH THE HIRING OF TWO POLICE OFFICERS ABOVE THE 177 POSITIONS BUDGETED IN FY2013

CITY OF NASHUA

In the Year Two Thousand and Thirteen

RESOLVED by the Board of Aldermen of the City of Nashua that the sum of $33,143 be transferred from Department 194 – Contingency into Department 150 Police, General Fund Operating Budget. Accounting Classification 51 Salaries & Wages - $24,174 and 61 Supplies & Materials - $8,969 for the purpose of funding the payroll and non-payroll costs associated with the hiring of two police officers above the 177 positions budgeted in FY2013.
LEGISLATIVE YEAR 2013

RESOLUTION: R-13-118

PURPOSE: Relative to the transfer of $33,143 from Department 194 – Contingency into Department 150 - Police for the purpose of funding the payroll and non-payroll costs associated with the hiring of two police officers above the 177 positions budgeted in FY2013

SPONSOR(S): Alderman-at-Large Lori Wilshire

COMMITTEE ASSIGNMENT:

FISCAL NOTE: Reduces amount available in the general contingency account.

ANALYSIS

This resolution authorizes the transfer of $33,143 from Department 194 – Contingency into Department 150 - Police, General Fund Operating Budget for the purpose of funding the payroll and non-payroll costs associated with the hiring of two police officers above the 177 positions budgeted in FY2013.

Charter Sec. 53 permits the Board of Aldermen to transfer any unencumbered appropriation balance or any portion thereof from one department, fund or agency to another.

NRO § 5-130, H provides that “when proposed legislation to transfer or reappropriate a particular appropriation or portion thereof has had its first reading, such funds shall not be expended or transferred while the legislation is pending”.

Approved as to account number and/or structure, and amount:

Financial Services Division
By: 

Approved as to form:

Office of Corporation Counsel
By: DOWLING CLARKE
Date: May 7, 2013
RESOLUTION

RELATIVE TO THE TRANSFER OF $24,174 FROM DEPARTMENT 194 – CONTINGENCY INTO DEPARTMENT 150 – POLICE FOR THE PURPOSE OF FUNDING THE PAYROLL AND NON-PAYROLL COSTS ASSOCIATED WITH THE HIRING OF TWO POLICE OFFICERS ABOVE THE 177 POSITIONS BUDGETED IN FY2013

CITY OF NASHUA

In the Year Two Thousand and Thirteen

RESOLVED by the Board of Aldermen of the City of Nashua that the sum of $24,174 be transferred from Department 194 – Contingency into Department 150 Police, General Fund Operating Budget, Accounting Classification 51 Salaries & Wages, for the purpose of funding the payroll and non-payroll costs associated with the hiring of two police officers above the 177 positions budgeted in FY2013.