RESOLUTION

AMENDING THE PROPOSED FY2014 ANNUAL ACTION PLAN
RELATIVE TO THE USE OF CDBG FUNDS BY THE ADULT LEARNING CENTER

CITY OF NASHUA

In the Year Two Thousand Thirteen

RESOLVED by the Board of Aldermen of the City of Nashua

WHEREAS R-13-100 authorized the Mayor to file an application with the U.S. Department of Housing and Urban Development ("HUD") for the annual Community Development Block Grant ("CDBG"), which included reprogramming of prior year funds and funding in the amount of $34,500 to the Adult Learning Center for the reconstruction of the retaining wall on the south side of the property located at 4 Lake Street, abutting Rotary Common Park; and

WHEREAS the retaining wall has significantly shifted during the spring months and is at imminent risk of collapse; and

WHEREAS HUD has not announced the Entitlement formula allocation funding amounts and has advised grantees not to submit their Annual Action Plan until actual funding levels are known; and

WHEREAS the retaining wall project cannot begin until the FY14 Entitlement Grant Agreement has been executed between HUD and the City, which may be delayed until the fall; and

WHEREAS the reprogrammed funds identified in R-13-100 are currently available and may be immediately used toward this project rather than carried forward to FY14.

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Nashua that the following funds, identified in R-13-100, be immediately reprogrammed to the Adult Learning Center for the reconstruction of the retaining wall described above, reducing the total reprogrammed funds for FY14 to $81,397.12 (including the balance of $17,800 from Lamprey Health):

<table>
<thead>
<tr>
<th>Year</th>
<th>Division</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2011</td>
<td>Division of Public Health &amp; Community Services</td>
<td>$25,000</td>
</tr>
<tr>
<td>FY2012</td>
<td>Lamprey Health</td>
<td>$9,500</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>$34,500</td>
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</tbody>
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BE IT FURTHER RESOLVED that the Adult Learning Center, listed as item #5, shall not be funded in FY2014.
LEGISLATIVE YEAR 2013

RESOLUTION: R-13-124

PURPOSE: Amending the proposed FY2014 Annual Action Plan relative to the use of CDBG funds by the Adult Learning Center

SPONSOR(S): Mayor Donnalee Lozeau
             Alderman-at-Large Lori Wilshire

COMMITTEE ASSIGNMENT:

FISCAL NOTE: No fiscal impact is anticipated, as this legislation authorizes a shifting of funds already approved.

ANALYSIS
This resolution amends the proposed Fiscal Year 2014 Annual Action Plan, Community Development Block Grant funds, in order to address a planned construction project immediately.

Approved as to form: Office of Corporation Counsel

By: [Signature]

Date: May 21, 2013