

RESOLUTION

**RELATIVE TO THE TRANSFER OF \$434,581 FROM ACCOUNT #597-86605
“CONTINGENCY – NEGOTIATIONS” AND \$26,961 FROM ACCOUNT #591-86005
“CONTINGENCY – GENERAL” INTO VARIOUS DEPARTMENTAL BUDGETS FOR
THE PURPOSE OF FUNDING APPROVED COLLECTIVE BARGAINING
AGREEMENTS**

CITY OF NASHUA

In the Year Two Thousand and Nine

RESOLVED by the Board of Aldermen of the City of Nashua that the sum of \$434,581 be transferred from account #597-86605 “Contingency – Negotiations” and \$26,961 from account #591-86005 “Contingency – General” into departmental budgets according to the attached schedule for purposes of funding base salary adjustments in connection with the following approved collective bargaining agreements:

Nashua Police Supervisors Association
AFSCME, AFL-CIO, Local 365
UAW, Local #2232, Clerical and Technical Unit
UAW, Local #2232, Professional Unit

City of Nashua						
Salary Contingencies for Unsettled Contracts:						
Nashua Police Supervisors Association						
AFSCME, AFL-CIO, Local 365						
UAW, Local #2232, Clerical and Technical Unit						
UAW, Local #2232, Professional Unit						
				BARGAINING UNIT		
Dept #	Dept Description		UAW	Police Supervisors	AFSCME	Total Contingency
513	City Clerk	FY10	4,301			4,301
512	Financial Services	FY10	12,376			12,376
514	Insurance - Risk	FY10	1,250			1,250
516	Purchasing	FY10	3,860			3,860
517	Building Maintenance	FY10	3,157			3,157
519	Assessors	FY10	6,464			6,464
522	Information Technology	FY10	10,678			10,678
523	GIS	FY10	1,245			1,245
536	Communications	FY10	2,609			2,609
551	Public Works - Engineering	FY10	7,934			7,934
571	Community Development	FY10	1,315			1,315
572	Planning & Zoning	FY10	8,043			8,043
576	Building	FY10	7,968			7,968
577	Code Enforcement	FY10	2,604			2,604
531	Police	FY10	16,197	64,895		81,092
532	Fire	FY10	3,848			3,848
552	Parks & Rec	FY08			20,035	20,035
552	Parks & Rec	FY09			20,836	20,836
552	Parks & Rec	FY10	8,168		26,232	34,400
553	Streets	FY08			60,950	60,950
553	Streets	FY09			63,417	63,417
553	Streets	FY10	12,066		66,137	78,203
555	Traffic	FY08			6,149	6,149
555	Traffic	FY09			6,395	6,395
555	Traffic	FY10	526		7,612	8,138
557	Parking Lots	FY08			1,165	1,165
557	Parking Lots	FY09			1,212	1,212
557	Parking Lots	FY10	455		1,443	1,898
TOTAL:			\$ 115,064	\$ 64,895	\$ 281,583	\$ 461,542

LEGISLATIVE YEAR 2009

RESOLUTION: R-09-248

PURPOSE: Relative to the transfer of \$434,581 from account #597-86605 "Contingency – Negotiations" and \$26,961 from account #591-86005 "Contingency – General" into various departmental budgets for the purpose of funding approved collective bargaining agreements

SPONSOR(S): Mayor Donnalee Lozeau

**COMMITTEE
ASSIGNMENT:**

FISCAL NOTE: Funds the base salary costs in connection with the following approved collective bargaining agreements: Nashua Police Supervisors Association; AFSCME, AFL-CIO, Local 365; UAW, Local #2232, Clerical and Technical Unit; and UAW, Local #2232, Professional Unit. Reduces general contingency.

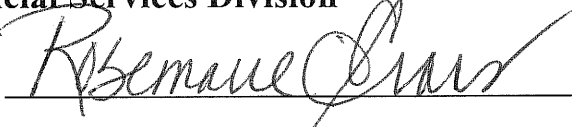
ANALYSIS

Charter Sec. 53 permits the Board of Aldermen to transfer any unencumbered appropriation balance or any portion thereof from one department, fund or agency to another.

NRO § 5-130, H provides that "when proposed legislation to transfer or reappropriate a particular appropriation or portion thereof has had its first reading, such funds shall not be expended or transferred while the legislation is pending".


**Approved as to account
structure, numbers,
and amount:**

Financial Services Division

By: 

Approved as to form:

Office of Corporation Counsel

By: 

Date: October 22, 2009

