RESOLUTION

RELATIVE TO THE TRANSFER OF $434,581 FROM ACCOUNT #597-86605
"CONTINGENCY – NEGOTIATIONS" AND $26,961 FROM ACCOUNT #591-86005
"CONTINGENCY – GENERAL" INTO VARIOUS DEPARTMENTAL BUDGETS FOR
THE PURPOSE OF FUNDING APPROVED COLLECTIVE BARGAINING
AGREEMENTS

CITY OF NASHUA

In the Year Two Thousand and Nine

RESOLVED by the Board of Aldermen of the City of Nashua that the sum of $434,581 be
transferred from account #597-86605 “Contingency – Negotiations” and $26,961 from account
#591-86005 “Contingency – General” into departmental budgets according to the attached
schedule for purposes of funding base salary adjustments in connection with the following
approved collective bargaining agreements:

Nashua Police Supervisors Association
AFSCME, AFL-CIO, Local 365
UAW, Local #2232, Clerical and Technical Unit
UAW, Local #2232, Professional Unit
City of Nashua

Salary Contingencies for Unsettled Contracts:

Nashua Police Supervisors Association
AFSCME, AFL-CIO, Local 365
UAW, Local #2232, Clerical and Technical Unit
UAW, Local #2232, Professional Unit

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**TOTAL:**

$115,064 $64,895 $281,583 $461,542
LEGISLATIVE YEAR 2009

RESOLUTION:

R-09-248

PURPOSE:

Relative to the transfer of $434,581 from account #597-86605 “Contingency – Negotiations” and $26,961 from account #591-86005 “Contingency – General” into various departmental budgets for the purpose of funding approved collective bargaining agreements

SPONSOR(S):

Mayor Donnalee Lozeau

COMMITTEE ASSIGNMENT:

FISCAL NOTE:

Funds the base salary costs in connection with the following approved collective bargaining agreements: Nashua Police Supervisors Association; AFSCME, AFL-CIO, Local 365; UAW, Local #2232, Clerical and Technical Unit; and UAW, Local #2232, Professional Unit. Reduces general contingency.

ANALYSIS

Charter Sec. 53 permits the Board of Aldermen to transfer any unencumbered appropriation balance or any portion thereof from one department, fund or agency to another.

NRO § 5-130, H provides that “when proposed legislation to transfer or reappropriate a particular appropriation or portion thereof has had its first reading, such funds shall not be expended or transferred while the legislation is pending”.

Approved as to account structure, numbers, and amount:

Financial Services Division

By: [Signature]

Approved as to form:

Office of Corporation Counsel

By: [Signature]

Date: October 22, 2009
RESOLUTION R-09-248
Relative to the transfer of $434,581
from account #597-86605
“Contingency – Negotiations” and
$26,961 from account #591-86005
“Contingency – General” into various
departmental budgets for the
purpose of funding approved
collective bargaining agreements

IN THE BOARD OF ALDERMEN

1ST READING OCTOBER 27, 2009

Referred to:

BUDGET REVIEW COMMITTEE

2nd Reading NOVEMBER 10, 2009

3rd Reading

4th Reading

Other Action

Passed NOVEMBER 10, 2009

Indefinitely Postponed

Defeated

Attest: Carroll Barger
City Clerk

Vetoed:

Veto Sustained:

Veto Overridden:

Attest: ________________________
City Clerk

President

Approved

Mayor’s Signature

11/12/09

Date