



RESOLUTION

ESTABLISHING AN EXPENDABLE TRUST FUND FOR BASEBALL FIELD REHABILITATION AND TO APPROPRIATE \$40,000 FROM FY2009 ACCOUNT #591-86005 "GENERAL CONTINGENCY" INTO THE EXPENDABLE TRUST FUND

CITY OF NASHUA

In the Year Two Thousand and Nine

RESOLVED by the Board of Aldermen of the City of Nashua that pursuant to New Hampshire RSA 31:19-a, the City of Nashua hereby establishes an expendable trust fund (account #952-5539) for the purpose of converting the baseball diamonds from 60 feet to 70 feet at Dube Field, Memorial Field, Murray Field, Jackson Field and Silber Field and appoints the Board of Public Works as the agent to expend. Any balance remaining in this expendable trust fund at each fiscal year end will not lapse or be closed out to the General Fund, but will remain in the fund.

This resolution shall also authorize the appropriation of \$40,000 from FY2009 Account #591-86005 "General Contingency" into the expendable trust fund.

As this is a resolution which supplements the budget, the following information is provided pursuant to NRO § 5-145, E:

The accumulated sum of all appropriations of the FY2009 combined annual municipal budget is \$228,601,327. The FY2009 dollar amount under the limit established by City Charter Section 56-c is \$290,416.

LEGISLATIVE YEAR 2009

RESOLUTION: R-2009 – 225

PURPOSE: Establishing an expendable trust fund for baseball field rehabilitation and to appropriate \$40,000 from FY2009 Account #591-86005 “General Contingency” into the expendable trust fund.

SPONSOR(S): Alderman-at-Large David W. Deane

COMMITTEE ASSIGNMENT:

FISCAL NOTE: Establishes a restricted fund to account for the receipt of an appropriation designated for a specific purpose. Funding is from the FY09 General Contingency account. Supplemental appropriation reduces FY2009 general fund surplus. With this appropriation, the FY2009 combined annual municipal budget remains within the limitation on budget increases under Charter Sec. 56-c.

ANALYSIS

This resolution appropriates \$40,000 into a new expendable trust fund with the funding source being FY2009 Account #591-86005 “General Contingency” for the purpose of converting the baseball diamonds from 60 feet to 70 feet at Dube Field, Memorial Field, Murray Field, Jackson Field and Silber Field. RSA 31:19-a, I provides for an annual accounting and report of the activities of the fund.


Charter Sec. 53 permits specific non-budget, supplementary appropriations. No public hearing is required under Charter Sec. 56-a. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor’s budget. A roll call is required under Charter Sec. 49. The supplementary appropriation is part of the combined annual budget for spending cap purposes.

R-09-211 “Relative to the re-appropriation of Fiscal Year 2010 escrows” contains a request to escrow this same amount of money from FY2009 general contingency for this same purpose.

**Approved as to content,
account structure, numbers,
and amount:**

Financial Services Division

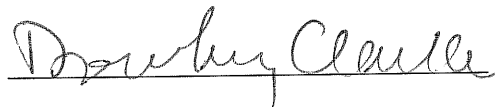
By:



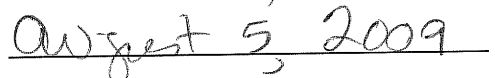
Approved as to form:

Office of Corporation Counsel

By:



Date:



RESOLUTION

R-09-225

**Establishing an expendable trust fund
for baseball field rehabilitation and to
appropriate \$40,000 from FY2009
Account #591-86005 "General
Contingency" into the expendable trust
fund**

IN THE BOARD OF ALDERMEN

1ST READING AUGUST 11, 2009

Referred to:

2nd Reading AUGUST 11, 2009

3rd Reading _____

4th Reading _____

Other Action _____

Passed AUGUST 11, 2009

Indefinitely Postponed _____

Defeated _____

Attest: *Caul Bergman*
City Clerk

[Signature]
President

Approved *[Signature]*
Mayor's Signature

8/12/09
Date

Endorsed by

DEANE

Clemons

Flynn

McCarthy

Cookson

Teelboom

Cox

Tabocsko

LaRose

Tamposi

Vetoed: _____

Veto Sustained: _____

Veto Overridden: _____

Attest: _____
City Clerk

President