RESOLUTION

SUBMITTING A FISCAL YEAR 2009 EDUCATIONAL AND GOVERNMENTAL ACCESS CHANNELS BUDGET

CITY OF NASHUA

In the Year Two Thousand and Eight

RESOLVED by the Board of Aldermen of the City of Nashua that pursuant to NRO § 12-19 (as amended by O-08-25), attached is the Mayor’s budget for the educational and governmental access channels for fiscal year 2009.

The fiscal year 2009 adopted budget (R-08-21 amended) estimates $240,000 of revenue for the government and education channel, which was also appropriated into an operating budget for the government and education channel (special revenue fund #305-6013). The attached is the requested breakdown of the operating budget.
## CITY OF NASHUA, NEW HAMPSHIRE
### FISCAL YEAR 2009 ESTIMATED REVENUE DETAIL

<table>
<thead>
<tr>
<th>DIVISION: - INFORMATION TECHNOLOGY</th>
</tr>
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</table>

### DEPT: 305-6013- GOVERNMENT & EDUCATION CHANNEL-PROGRAMS

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<td>$230,000</td>
<td>$240,000</td>
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**TOTAL GOVERNMENT & EDUCATION CHANNEL-OPERATING EXPENSES**

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<thead>
<tr>
<th>230,000</th>
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### CITY OF NASHUA, NEW HAMPSHIRE
### FISCAL YEAR 2009 APPROPRIATION DETAIL

#### Fiscal Year 2008

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<tr>
<th>DIVISION: - INFORMATION TECHNOLOGY</th>
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<tr>
<td>DEPT: 305-6013- GOVERNMENT &amp; EDUCATION CHANNEL-PROGRAMS</td>
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#### 11 - PAYROLL - FULL TIME

<table>
<thead>
<tr>
<th>DEPT</th>
<th>Position</th>
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<tbody>
<tr>
<td>11125</td>
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#### 18 - PAYROLL - SPECIAL

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#### 31 - TELECOMMUNICATIONS

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<td>31005</td>
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#### 32 - ELECTRICITY

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<td>32005</td>
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#### 33 - WATER

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#### 41 - OFFICE SUPPLIES

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## CITY OF NASHUA, NEW HAMPSHIRE
### FISCAL YEAR 2009 APPROPRIATION DETAIL

<table>
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<tr>
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## Fiscal Year 2009 Appropriation Detail

### CITY OF NASHUA, NEW HAMPSHIRE

**FISCAL YEAR 2009 APPROPRIATION DETAIL**

<table>
<thead>
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<th>DEPARTMENT</th>
<th>Fiscal Year 2008</th>
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<td>Mayor</td>
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#### DIVISION: INFORMATION TECHNOLOGY

#### DEPT: 305-6013- GOVERNMENT & EDUCATION CHANNEL-PROGRAMS

**75 - BUILDING MAINTENANCE**

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**82 - PENSIONS**

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<td>7,813</td>
<td>7,813</td>
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<tr>
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<td>FICA/MEDICARE</td>
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**83 - INSURANCE**

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**91 - TRAVEL**

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**94 - EDUCATION & SEMINARS**

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**95 - DUES AND SUBSCRIPTIONS**

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### CITY OF NASHUA, NEW HAMPSHIRE  
**FISCAL YEAR 2009 APPROPRIATION DETAIL**

<table>
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<th>Division: - INFORMATION TECHNOLOGY</th>
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<tbody>
<tr>
<td>DEPT: 305-6013- GOVERNMENT &amp; EDUCATION CHANNEL-PROGRAMS</td>
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#### 96 - Capital Outlay/Improvements

<table>
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#### 98 - Other Expenses

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#### Total Government & Education Channel-Operating Expenses

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<table>
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<tbody>
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RESOLUTION   R-08-113
Submitting a fiscal year 2009
educational and governmental
access channels budget

IN THE BOARD OF ALDERMEN

1st Reading   AUGUST 12, 2008

Referred to:
   BUDGET REVIEW COMMITTEE

2nd Reading   OCTOBER 14, 2008

3rd Reading

4th Reading

Other Action

Passed   OCTOBER 14, 2008

Indefinitely Postponed

Defeated

Attest:    [Signature]  City Clerk

President

Approved   10.19.08  (Date)

Mayor's Signature