



ORDINANCE

CREATING A FACILITIES DIVISION AND PROVIDING FOR A PROCESS FOR THE EVALUATION AND PERMANENT ESTABLISHMENT OF SAID DIVISION

CITY OF NASHUA

In the Year Two Thousand and Six

The City of Nashua ordains that Chapter 2 "Administration", Article III "Administrative Code", of the Nashua Revised Ordinances, as amended, be and hereby is further amended by adding the following new Division 10 "Facilities Division" as follows:

"DIVISION 10. FACILITIES DIVISION

Sec. 2-180. Purpose and intent.

It is the purpose and intent of this division to provide for the temporary establishment of a facilities division, common to the other city divisions and the school department, which is charged with maintaining physical facilities of the city, including buildings and grounds, in good repair while maximizing efficiencies of services provided.

It is intended that there shall be an evaluation of such a facilities division and the efficiencies gained thereby, and then a final decision to permanently establish such a division.

Sec. 2-181. Structure of the division.

During the evaluation period, which is intended to run coincident with fiscal year 2007, the division shall function as an accounting entity without realignment of personnel. The division during this time shall consist of two parts, a building department administered by the director of plant operations for the school department, and a grounds and parks department administered by the parks and recreation superintendent. These two individuals shall be collectively referred to in this division as "the superintendents".

Within forty-five (45) days of the passage of this ordinance, the superintendents shall provide to the mayor, the superintendent of schools, the board of education, and the board of aldermen an accounting of all contemplated expenditures in the combined annual budget which deal with the maintenance of buildings and grounds in any division. At that time the board of aldermen can approve relevant transfers by a resolution.

The superintendents shall be provided an opportunity to comment, coordinate, or arrange all maintenance activities and to suggest areas where services between divisions can be combined or altered to achieve efficiencies in the maintenance of the buildings and grounds.

The superintendents shall provide an accounting of these expenses, including any changes made through this process, on a monthly basis, to the mayor, the superintendent of schools, the board of education, and the board of aldermen.

The superintendents shall provide a report prior to the end of January of 2007.

Prior to the adoption of the fiscal year 2008 budget, the board of aldermen and the board of education shall make a joint decision on whether or not to proceed with a reorganization of personnel and expenses into a common facilities division.”

All ordinances or parts of ordinances inconsistent herewith are hereby repealed. This ordinance shall take effect upon its passage.