

BUDGET REVIEW COMMITTEE

OCTOBER 19, 2022

A special meeting of the Budget Review Committee was held Wednesday, October 19, 2022, at 7:00 p.m. in the Aldermanic Chamber.

Alderman-at-Large Michael B. O'Brien, Sr., Acting Chairman, presided.

Let's start the meeting by taking a roll call attendance.

Members of Committee present: Alderman Richard A. Dowd (via Zoom)
Alderman-at-Large Michael B. O'Brien, Sr., Acting Chairman
Alderman June M. Caron
Alderman Ernest Jette
Alderman John Sullivan
Alderman-at-Large Lori Wilshire

Members not in Attendance: Alderwoman-at-Large Shoshanna Kelly

Also in Attendance: Alderman Tyler Gouveia
Alderman Patricia Klee
Alderman Alex Comeau
Alderman Derek Thibeault
Alderman-at-Large Melbourne Moran, Jr.
Alderman-at-Large Ben Clemons
Mayor Jim Donchess
John Griffin, CFO/Treasurer/Tax Collector
Cheryl Lindner, Treasury Management Officer
Steve Bolton, Corporation Counsel
Lisa Fauteux, Public Works Division Director
Jon Ibarra, Superintendent of Streets
Jeff LaFleur, Superintendent of Solid Waste
Bryan Conant Superintendent of Parks and Recreation
Dan Donovan, Chief Operating Officer, Nashua School District
Karen Smith, NPD Business Manager
Tim Cummings, Acting Administrative Services Director
Matt Sullivan, Community Development Director
Dan Healey, City Clerk

ROLL CALL

PUBLIC COMMENT - None

COMMUNICATIONS - None

UNFINISHED BUSINESS

R-22-063

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Richard A. Dowd
Alderman Patricia Klee
Alderman-at-Large Melbourne Moran, Jr.
Alderman Derek Thibeault

RELATIVE TO THE RE-APPROPRIATION OF FISCAL YEAR FY2023 ESCROWS

MOTION BY ALDERMAN CARON FOR FINAL PASSAGE OF R-22-063

MOTION BY ALDERMAN SULLIVAN TO AMEND R-22-063 BY REDUCING LINE 8 (FUND: 1000; DEPT. 126 FINANCIAL SERVICES) FY2023 UNLIKE REQUESTS FROM \$3,000,000 TO \$1,500,000 FUNDED BY CERF

MOTION BY ALDERMAN SULLIVAN TO MOVE THE QUESTION, BY ROLL CALL

A viva voce roll call was taken which resulted as follows:

Yea: Alderman Dowd, Alderman O'Brien, Alderman Caron,
Alderman Sullivan, Alderman Wilshire 5

Nay: Alderman Jette 1

MOTION CARRIED

MOTION BY ALDERMAN SULLIVAN TO AMEND R-22-063 BY REDUCING LINE 8 (FUND: 1000; DEPT. 126 FINANCIAL SERVICES) FY2023 UNLIKE REQUESTS FROM \$3,000,000 TO \$1,500,000 FUNDED BY CERF, BY ROLL CALL

A viva voce roll call was taken which resulted as follows:

Yea: Alderman Sullivan 1

Nay: Alderman Dowd, Alderman O'Brien, Alderman Caron, Alderman Jette
Alderman Wilshire 5

MOTION FAILED

MOTION BY ALDERMAN CARON FOR FINAL PASSAGE OF R-22-063, BY ROLL CALL

A viva voce roll call was taken which resulted as follows:

Yea: Alderman Dowd, Alderman O'Brien, Alderman Caron, Alderman Jette
Alderman Wilshire 5

Nay: Alderman Sullivan 1

MOTION CARRIED

NEW BUSINESS – ORDINANCES - None

TABLED IN COMMITTEE

O-22-019

- Endorsers: Alderman-at-Large Ben Clemons
- Alderman-at-Large Michael B. O'Brien, Sr.
- Alderwoman-at-Large Shoshanna Kelly
- Alderman Alex Comeau
- Alderman Richard A. Dowd
- Alderman Derek Thibeault
- Alderman Thomas Lopez
- Alderman Patricia Klee
- Alderman-at-Large Lori Wilshire

CHANGING THE DOWNTOWN IMPROVEMENTS FUNDING PLAN

- Tabled at 7/25/22 meeting

GENERAL DISCUSSION - None

PUBLIC COMMENT - None

REMARKS BY THE ALDERMEN - None

ADJOURNMENT

MOTION BY ALDERMAN WILSHIRE TO ADJOURN, BY ROLL CALL

A viva voce roll call was taken which resulted as follows:

Yea: Alderman Dowd, Alderman O'Brien, Alderman Caron, Alderman Jette
Alderman Sullivan, Alderman Wilshire 6

Nay: 0

MOTION CARRIED

The meeting was declared closed at 9:30 p.m.

Alderman Alex Comeau, Committee Clerk Pro Tem