

BUDGET REVIEW COMMITTEE

JULY 7, 2022

A special meeting of the Budget Review Committee was held Thursday, July 7, 2022, at 7:22 p.m. in the Aldermanic Chamber and via Zoom which meeting link can be found on the agenda.

Alderman Richard A. Dowd, Chairman, presided.

Let's start the meeting by taking a roll call attendance. If you are participating via Zoom, please state your presence, reason for not attending the meeting in person, and whether there is anyone in the room with you during this meeting, which is required under the Right-To-Know Law.

Members of Committee present: Alderman Richard A. Dowd, Chairman
Alderman-at-Large Michael B. O'Brien
Alderman Ernest Jette
Alderman-at-Large Shoshanna Kelly
Alderman John Sullivan
Alderman-at-Large Lori Wilshire

Also in Attendance: Alderman Patricia Klee
Alderman Derek Thibeault
Alderman-at-Large Gloria Timmons
John Griffin, CFO/Treasurer/Tax Collector
Keith Richards, Principal, Nashua High School South

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS - None

UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS

R-22-040

Endorsers: Mayor Jim Donchess
Alderman-at-Large Melbourne Moran, Jr.
Alderman Thomas Lopez
Alderman Richard A. Dowd
Alderman-at-Large Michael B. O'Brien, Sr.

RELATIVE TO THE TRANSFER OF \$160,000 FROM DEPARTMENT 162 "STREET LIGHTING", ACCOUNT 54100 "ELECTRICITY" TO DEPARTMENT 159 "HYDRANTS - FIRE PROTECTION", ACCOUNT 54835 "HYDRANT FEES"

MOTION BY ALDERMAN O'BRIEN TO RECOMMEND FINAL PASSAGE

MOTION CARRIED

R-22-041

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Patricia Klee
Alderman Thomas Lopez
Alderman Richard A. Dowd
Alderman Derek Thibeault
Alderman-at-Large Lori Wilshire

RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$500,000 OF FY2022 ASSIGNED FUND BALANCE INTO FUND 7025 “CITY RETIREMENT TRUST FUND”

**MOTION BY ALDERMAN O’BRIEN TO RECOMMEND FINAL PASSAGE
MOTION CARRIED**

R-22-043

Endorsers: Alderman Richard A. Dowd
Alderman-at-Large Michael B. O’Brien, Sr.
Alderman John Sullivan
Alderman-at-Large Melbourne Moran, Jr.
Alderman Thomas Lopez
Alderman-at-Large Ben Clemons
Alderman Derek Thibeault
Alderman Alex Comeau
Alderman-at-Large Lori Wilshire

APPROVING THE COST ITEMS OF A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE NASHUA BOARD OF EDUCATION AND THE NASHUA ASSOCIATION OF SCHOOL PRINCIPALS FROM JULY 1, 2022 THROUGH JUNE 30, 2026

**MOTION BY ALDERMAN O’BRIEN TO RECOMMEND FINAL PASSAGE
MOTION CARRIED**

R-22-044

Endorsers: Mayor Jim Donchess
Alderman Patricia Klee
Alderman Thomas Lopez
Alderman-at-Large Michael B. O’Brien, Sr.
Alderman-at-Large Lori Wilshire

RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$1,500,000 OF FY2022 ASSIGNED FUND BALANCE INTO DEPARTMENT 126 “FINANCIAL SERVICES”, ACCOUNT 68500 “ABATEMENTS”

**MOTION BY ALDERMAN O’BRIEN TO RECOMMEND FINAL PASSAGE
MOTION CARRIED**

NEW BUSINESS – ORDINANCES - None

TABLED IN COMMITTEE - None

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

ADJOURNMENT

MOTION BY ALDERMAN O’BRIEN TO ADJOURN

MOTION CARRIED

The meeting was declared closed at 8:20 p.m.