

BUDGET REVIEW COMMITTEE

JUNE 9, 2022

A meeting of the Budget Review Committee was held Thursday, June 9, 2022, at 7:00 p.m. in the Aldermanic Chamber and via Zoom which meeting link can be found on the agenda and on the city's website.

Alderman Richard A. Dowd, Chairman, presided.

Let's start the meeting by taking a roll call attendance. If you are participating via Zoom, please state your presence, reason for not attending the meeting in person, and whether there is anyone in the room with you during this meeting, which is required under the Right-To-Know Law.

Members of Committee present: Alderman Richard A. Dowd, Chairman
Alderman-at-Large Michael B. O'Brien
Alderman John Cathey
Alderman Ernest Jette
Alderwoman-at-Large Shoshanna Kelly
Alderman John Sullivan
Alderman-at-Large Lori Wilshire

Also in Attendance: Matt Sullivan, Community Development Director
Deb Chisholm, Interim Urban Programs Manager
William McKinney, Building Manager
Nelson Ortega, Code Enforcement Manager
Camille Correa, Transit Administrator
Doria Brown, Energy Manager

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS - None

UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS - None

NEW BUSINESS – ORDINANCES - None

TABLED IN COMMITTEE

MOTION BY ALDERMAN O'BRIEN TO REMOVE FROM THE TABLE R-22-035 MOTION CARRIED

R-22-035

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman John Sullivan
Alderman Patricia Klee
Alderman Thomas Lopez
Alderman Alex Comeau
Alderman Richard A. Dowd
Alderman John Cathey
Alderman Derek Thibeault
Alderman-at-Large Lori Wilshire

RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2023 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS

DEPARTMENTAL REVIEWS OF THE PROPOSED FY23 BUDGET FOR THE CITY OF NASHUA

<u>Dept. #</u>		<u>Revenue</u>	<u>Appropriations</u>
	<u>Community Development Division</u>		
153	Building Inspection	43	185
155	Code Enforcement	43	188
170	Hydroelectric Operations	43	189
181	Community Development		192
182	Planning & Zoning	44	195
185	Sustainability		198
109	Civic & Community Activities	257	59
186	Transportation	257	201

**MOTION BY ALDERMAN O'BRIEN TO TABLE R-22-035
MOTION CARRIED**

GENERAL DISCUSSION

REMARKS BY THE ALDERMEN

ADJOURNMENT

**MOTION BY ALDERMAN O'BRIEN TO ADJOURN
MOTION CARRIED**

The meeting was declared closed at 9:10 p.m.

Alderman-at-Large Michael B. O'Brien, Sr.
Committee Clerk