

## BUDGET REVIEW COMMITTEE

JUNE 7, 2022

A meeting of the Budget Review Committee was held Tuesday, June 7, 2022, at 7:18 p.m. in the Aldermanic Chamber and via Zoom which meeting link can be found on the agenda and on the city's website.

Alderman Richard A. Dowd, Chairman, presided.

Let's start the meeting by taking a roll call attendance. If you are participating via Zoom, please state your presence, reason for not attending the meeting in person, and whether there is anyone in the room with you during this meeting, which is required under the Right-To-Know Law.

Members of Committee present: Alderman Richard A. Dowd, Chairman  
Alderman-at-Large Michael B. O'Brien  
Alderman Ernest Jette  
Alderman-at-Large Shoshanna Kelly  
Alderman John Sullivan  
Alderman-at-Large Lori Wilshire

Members not in Attendance: Alderman John Cathey

Also in Attendance: Alderman-at-Large Gloria Timmons  
Alderman Derek Thibeault  
Alderman Alex Comeau  
Lisa Fauteux, Public Works Director  
Dan Hudson, City Engineer  
Byran Conant, Superintendent of Parks/Recreation  
Jon Ibarra, Superintendent of Streets  
David Boucher, Superintendent of Wastewater  
Jeffrey LaFleur, Superintendent of Solid Waste

### ROLL CALL

### PUBLIC COMMENT

### COMMUNICATIONS

**Without objection, Chairman Dowd suspended the rules to allow for the introduction of two communications that were received after the agenda was prepared.**

From: David R. Heath, Treasurer, Nashua Airport Authority  
Re: Summary of Financial Position and Operating Results

From: Fred S. Teeboom  
Re: The Tax Rate and the Spending Cap

**There being no objection, Chairman Dowd accepted the two communications and placed them file.**

UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS - None

NEW BUSINESS – ORDINANCES - None

TABLED IN COMMITTEE

**MOTION BY ALDERMAN O'BRIEN TO REMOVE FROM THE TABLE R-22-035  
MOTION CARRIED**

**R-22-035**

Endorsers: Mayor Jim Donchess  
Alderman-at-Large Michael B. O'Brien, Sr.  
Alderman John Sullivan  
Alderman Patricia Klee  
Alderman Thomas Lopez  
Alderman Alex Comeau  
Alderman Richard A. Dowd  
Alderman John Cathey  
Alderman Derek Thibeault  
Alderman-at-Large Lori Wilshire

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2023 PROPOSED BUDGET FOR THE CITY  
OF NASHUA GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS**

DEPARTMENTAL REVIEWS OF THE PROPOSED FY23 BUDGET FOR THE CITY OF NASHUA

<u>Dept. #</u>		<u>Revenue</u>	<u>Appropriations</u>
	<b><u>Public Works and Engineering</u></b>		
160	Administration and Engineering	39	157
161	Street Department	39	161
177	Parks and Recreation	40	165
168	Solid Waste Fund	222	223-227
169	Wastewater User Fund	231	232-236

**MOTION BY ALDERMAN O'BRIEN TO TABLE R-22-035  
MOTION CARRIED**

GENERAL DISCUSSION

REMARKS BY THE ALDERMEN

ADJOURNMENT

**MOTION BY ALDERMAN O'BRIEN TO ADJOURN  
MOTION CARRIED**

The meeting was declared closed at 8:30 p.m.

Alderman-at-Large Michael B. O'Brien, Sr.  
Committee Clerk