

# BUDGET REVIEW COMMITTEE

JUNE 2, 2022

A meeting of the Budget Review Committee was held Thursday, June 2, 2022, at 7:00 p.m. in the Aldermanic Chamber and via Zoom which meeting link can be found on the agenda and on the city's website.

Alderman Richard A. Dowd, Chairman, presided.

Let's start the meeting by taking a roll call attendance. If you are participating via Zoom, please state your presence, reason for not attending the meeting in person, and whether there is anyone in the room with you during this meeting, which is required under the Right-To-Know Law.

Members of Committee present: Alderman Richard A. Dowd, Chairman  
Alderman-at-Large Michael B. O'Brien  
Alderman John Cathey  
Alderman Ernest Jette  
Alderman-at-Large Shoshanna Kelly  
Alderman John Sullivan  
Alderman-at-Large Lori Wilshire

Also in Attendance: Alderman Thomas Lopez (joined at 7:16 p.m.)  
John Griffin, CFO/Treasurer/Tax Collector  
Cheryl Lindner, Treasury Management Officer

## ROLL CALL

## PUBLIC COMMENT

COMMUNICATIONS - None

UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS - None

NEW BUSINESS – ORDINANCES - None

## TABLED IN COMMITTEE

## **MOTION BY ALDERMAN O'BRIEN TO REMOVE FROM THE TABLE R-22-035 MOTION CARRIED**

### **R-22-035**

Endorsers: Mayor Jim Donchess  
Alderman-at-Large Michael B. O'Brien, Sr.  
Alderman John Sullivan  
Alderman Patricia Klee  
Alderman Thomas Lopez  
Alderman Alex Comeau  
Alderman Richard A. Dowd  
Alderman John Cathey  
Alderman Derek Thibeault  
Alderman-at-Large Lori Wilshire

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2023 PROPOSED BUDGET FOR THE CITY  
OF NASHUA GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS**

DEPARTMENTAL REVIEWS OF THE PROPOSED FY23 BUDGET FOR THE CITY OF NASHUA

<u>Dept. #</u>		<u>Revenue</u>	<u>Appropriations</u>
	<b><u>FINANCIAL SERVICES DIVISION</u></b>		
118	Other General Government	32	107
126	Financial Services	33	111
	<b><u>CAPITAL IMPROVEMENTS</u></b>		
various	Capital Equipment		306
81	Capital Improvements		217, 218
	<b><u>OTHER PUBLIC SAFETY</u></b>		
159	Hydrant Fees – Fire Protection		137
162	Street Lighting		138
	<b><u>DEBT SERVICE, CONTINGENCY &amp; INTERFUND TRANSFERS</u></b>		
193	Debt Service		210
194	Contingency		214
198	Interfund Transfers		215
2508	Special Road and Highway Fund	249, 250	249, 250
2510	Pennichuck Acquisition Bond Fund	251, 252	251, 252
various	City Special Revenue Funds Funded by Grants	257	257

**MOTION BY ALDERMAN O'BRIEN TO TABLE R-22-035**  
**MOTION CARRIED**

GENERAL DISCUSSION

REMARKS BY THE ALDERMEN

ADJOURNMENT

**MOTION BY ALDERMAN O'BRIEN TO ADJOURN**  
**MOTION CARRIED**

The meeting was declared closed at 10:05 p.m.

Alderman-at-Large Michael B. O'Brien, Sr.  
Committee Clerk