

BUDGET REVIEW COMMITTEE

MAY 25, 2022

A meeting of the Budget Review Committee was held Wednesday, May 25, 2022, at 7:00 p.m. in the Aldermanic Chamber and via Zoom which meeting link can be found on the agenda and on the city's website.

Alderman Richard A. Dowd, Chairman, presided.

Let's start the meeting by taking a roll call attendance. If you are participating via Zoom, please state your presence, reason for not attending the meeting in person, and whether there is anyone in the room with you during this meeting, which is required under the Right-To-Know Law.

Members of Committee present: Alderman Richard A. Dowd, Chairman
Alderman-at-Large Michael B. O'Brien
Alderman John Cathey
Alderman Ernest Jette
Alderman-at-Large Shoshanna Kelly
Alderman John Sullivan
Alderman-at-Large Lori Wilshire

Also in Attendance: Alderman Patricia Klee
Alderman Thomas Lopez
Alderman Derek Thibeault
Kim Kleiner, Director of Administrative Services
Nancy Trask, Human Resources Manager
Peter Donovan, Payroll Manager
Katelin Pimentel, Employee Benefits Manager
Nick Miseirvitch, IT Deputy Director
Jennifer Deshaies, Risk Manager
Jay Hunnewell, Building Manager
Kelly Parkinson, Purchasing Manager
Pamela Andruskevich, GIS Technician II

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS - None

UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS - None

NEW BUSINESS – ORDINANCES - None

TABLED IN COMMITTEE

MOTION BY ALDERMAN O'BRIEN TO REMOVE FROM THE TABLE R-22-035 MOTION CARRIED

R-22-035

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman John Sullivan
Alderman Patricia Klee
Alderman Thomas Lopez

Alderman Alex Comeau
 Alderman Richard A. Dowd
 Alderman John Cathey
 Alderman Derek Thibeault
 Alderman-at-Large Lori Wilshire

RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2023 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS

DEPARTMENTAL REVIEWS OF THE PROPOSED FY23 BUDGET FOR THE CITY OF NASHUA

	<u>ADMINISTRATIVE SERVICES</u>	<u>Appropriations</u>	<u>REVENUES</u>
106	ADMINISTRATIVE SERVICES	72	
110	ARLINGTON STREET COMMUNITY CENTER	75	
111	HUMAN RESOURCES	78	
112	PAYROLL	81	
113	BENEFITS	83	
120	TELECOMMUNICATIONS	86	
122	INFORMATION TECHNOLOGY	89	
128	RISK MANAGEMENT	93	
129	CITY BUILDINGS	97	
130	PURCHASING	100	31
132	ASSESSING	102	
134	GIS	105	31
2505	PEG ACCESS CHANNELS FUND	244	32

**MOTION BY ALDERMAN O'BRIEN TO TABLE R-22-035
 MOTION CARRIED**

GENERAL DISCUSSION

REMARKS BY THE ALDERMEN

ADJOURNMENT

**MOTION BY ALDERMAN O'BRIEN TO ADJOURN
 MOTION CARRIED**

The meeting was declared closed at 10:25 p.m.

Alderman-at-Large Michael B. O'Brien, Sr.
 Committee Clerk