

BUDGET REVIEW COMMITTEE

MAY 16, 2023

A meeting of the Budget Review Committee was held Tuesday, May 16, 2023, at 7:00 p.m. in the Aldermanic Chamber.

Alderman Richard A. Dowd, Chairman, presided.

Let's start the meeting by taking a roll call attendance.

Members of Committee present: Alderman Richard A. Dowd, Chairman  
Alderman-at-Large Michael B. O'Brien  
Alderman-at-Large Lori Wilshire  
Aldermwoman-at-Large Shoshanna Kelly (via Zoom)  
Alderman June M. Caron  
Alderman Ernest Jette  
Alderman John Sullivan

Members not in Attendance:

Also in Attendance: Tim Cummings, Administrative Services Director  
Jessica Hagg, Arlington Street Community Center Director  
Nancy Trask, Human Resources Manager  
Peter Donovan, Payroll Manager  
Ashley Wilson, Benefits Manager  
Nick Miseirvitch, Chief Information Officer  
Jennifer Deshaies, Risk Manager  
Amy Girard, Purchasing Manager  
Jeff Poehnert, PEG Program Manager  
Jennifer Zins, Assessing

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS - None

UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS - None

NEW BUSINESS – ORDINANCES – None

TABLED IN COMMITTEE

**MOTION BY ALDERMAN O'BRIEN TO REMOVE FROM THE TABLE R-23-125  
MOTION CARRIED**

**R-23-125**

Endorsers: Mayor Jim Donchess  
Alderman-at-Large Michael B. O'Brien, Sr.  
Alderman Richard A. Dowd  
Alderman-at-Large Lori Wilshire

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2024 PROPOSED BUDGET FOR THE CITY  
OF NASHUA GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS**

DEPARTMENTAL REVIEWS OF THE PROPOSED FY23 BUDGET FOR THE CITY OF NASHUA

	<b><u>ADMINISTRATIVE SERVICES</u></b>	<b><u>Appropriations</u></b>	<b><u>Revenue</u></b>
106	ADMINISTRATIVE SERVICES	52	
110	ARLINGTON STREET COMMUNITY CENTER	55	
111	HUMAN RESOURCES	59	
112	PAYROLL	62	
113	BENEFITS	65	
120	TELECOMMUNICATIONS	68	
122	INFORMATION TECHNOLOGY	74	
128	RISK MANAGEMENT	74	
129	CITY BUILDINGS	77	
130	PURCHASING	80	80
132	ASSESSING	83	
134	GIS	86	86
2505	CTAB/PEG ACCESS CHANNELS FUND	89	89

**MOTION BY ALDERMAN O'BRIEN TO TABLE R-23-125**  
**MOTION CARRIED**

GENERAL DISCUSSIONPUBLIC COMMENTREMARKS BY THE ALDERMENADJOURNMENT

**MOTION BY ALDERMAN O'BRIEN TO ADJOURN**  
**MOTION CARRIED**

The meeting was declared closed at 9:41 p.m.

Michael B. O'Brien, Sr.  
Committee Clerk