

# BUDGET REVIEW COMMITTEE

MAY 16, 2022

A meeting of the Budget Review Committee was held Monday, May 16, 2022, at 7:00 p.m. in the Aldermanic Chamber and via Zoom which meeting link can be found on the agenda and on the city's website.

Alderman Richard A. Dowd, Chairman, presided.

Let's start the meeting by taking a roll call attendance. If you are participating via Zoom, please state your presence, reason for not attending the meeting in person, and whether there is anyone in the room with you during this meeting, which is required under the Right-To-Know Law.

Members of Committee present: Alderman Richard A. Dowd, Chairman  
Alderman-at-Large Michael B. O'Brien  
Alderman John Cathey  
Alderman Ernest Jette  
Alderwoman-at-Large Shoshanna Kelly (via Zoom)  
Alderman John Sullivan  
Alderman-at-Large Lori Wilshire

Also in Attendance: Alderman Patricia Klee  
Alderman Derek Thibeault  
Mayor Jim Donchess  
Donna Graham, Legislative Affairs Manager  
Steve Bolton, Corporation Counsel  
Susan Lovering, City Clerk  
Tara Murphy, Emergency Management Coordinator  
Bill Mansfield, Radio Systems Manager

## ROLL CALL

## PUBLIC COMMENT

## COMMUNICATIONS

From: Len Fournier, Superintendent, Woodlawn/Pinewood Cemeteries  
Re: FY23 Budget Narrative

From: Trustees of The Edgewood Cemetery  
Re: FY23 Budget Narrative

***There being no objection, Chairman Dowd accepted the communications and placed them on file.***

UNFINISHED BUSINESS - None

## NEW BUSINESS – RESOLUTIONS

### **R-22-035**

Endorsers: Mayor Jim Donchess  
Alderman-at-Large Michael B. O'Brien, Sr.  
Alderman John Sullivan  
Alderman Patricia Klee  
Alderman Thomas Lopez  
Alderman Alex Comeau  
Alderman Richard A. Dowd  
Alderman John Cathey

Alderman Derek Thibeault  
Alderman-at-Large Lori Wilshire

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2023 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS**

**MOTION BY ALDERMAN O'BRIEN TO OPEN R-22-035 UP FOR DISCUSSION  
MOTION CARRIED**

DEPARTMENTAL REVIEWS OF THE PROPOSED FY23 BUDGET FOR THE CITY OF NASHUA

	<b><u>GENERAL GOVERNMENT</u></b>	<b><u>Appropriations</u></b>
101	MAYOR'S OFFICE	52
102	BOARD OF ALDERMEN	53
103	LEGAL DEPARTMENT	54
107	CITY CLERK'S OFFICE	57
	<b><u>OTHER PUBLIC SAFETY</u></b>	
156	EMERGENCY PREPAREDNESS	132
157	CITYWIDE COMMUNICATIONS	135

**MOTION BY ALDERMAN O'BRIEN TO TABLE R-22-035  
MOTION CARRIED**

NEW BUSINESS – ORDINANCES - None

TABLED IN COMMITTEE

PUBLIC COMMENT

GENERAL DISCUSSION

REMARKS BY THE ALDERMEN

ADJOURNMENT

**MOTION BY ALDERMAN O'BRIEN TO ADJOURN  
MOTION CARRIED**

The meeting was declared closed at 8:51 p.m.

Michael B. O'Brien, Sr.  
Committee Clerk