

# BUDGET REVIEW COMMITTEE

MAY 10, 2023

A meeting of the Budget Review Committee was held Wednesday, May 10, 2023, at 7:00 p.m. in the Aldermanic Chamber.

Alderman Richard A. Dowd, Chairman, presided.

Let's start the meeting by taking a roll call attendance.

Members of Committee present: Alderman Richard A. Dowd, Chairman  
Alderman-at-Large Michael B. O'Brien  
Alderman-at-Large Lori Wilshire  
Alderdwoman-at-Large Shoshanna Kelly (via Zoom)  
Alderman June M. Caron  
Alderman Ernest Jette  
Alderman John Sullivan

Members not in Attendance:

Also in Attendance: Mayor Jim Donchess  
Donna Graham, Legislative Affairs Manager  
Steve Bolton, Corporation Counsel  
Dan Healey, City Clerk  
Emily Martuscello, Emergency Management Director  
John Griffin, CFO/Treasurer/Tax Collector  
Doria Brown, Energy Manager

## ROLL CALL

COMMUNICATIONS - None

UNFINISHED BUSINESS - None

## NEW BUSINESS – RESOLUTIONS

***Without objection, Chairman Dowd suspended the rules to allow for legislation that was received after the agenda was prepared.***

### **R-23-125**

Endorsers: Mayor Jim Donchess  
Alderman-at-Large Michael B. O'Brien, Sr.  
Alderman Richard A. Dowd  
Alderman-at-Large Lori Wilshire

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2024 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS**

DEPARTMENTAL REVIEWS OF THE PROPOSED FY24 BUDGET FOR THE CITY OF NASHUA

	<b><u>GENERAL GOVERNMENT</u></b>	<b><u>Revenues</u></b>	<b><u>Appropriations</u></b>
101	MAYOR'S OFFICE		
102	BOARD OF ALDERMEN		
103	LEGAL DEPARTMENT		
107	CITY CLERK'S OFFICE		
	<b><u>CIVIC</u></b>		
	Adult Center/GAD/Downtown Improvements		
	GAD		
	Downtown Improvements		
	EMERGENCY MANAGEMENT		
	BENEFITS		
	ENERGY COSTS		

**MOTION BY ALDERMAN O'BRIEN TO TABLE R-23-125**  
**MOTION CARRIED**

NEW BUSINESS – ORDINANCES - None

TABLED IN COMMITTEE

GENERAL DISCUSSION

REMARKS BY THE ALDERMEN

ADJOURNMENT

**MOTION BY ALDERMAN O'BRIEN TO ADJOURN**  
**MOTION CARRIED**

The meeting was declared closed at 8:51 p.m.

Michael B. O'Brien, Sr.  
 Committee Clerk