

BUDGET REVIEW COMMITTEE

MAY 25, 2022

7:00 PM

Aldermanic Chamber

To access Zoom: <https://us02web.zoom.us/j/86052750625?pwd=VWVvbWNZdGNOWE4yQ1A5NTZTOWJKQT09>

Meeting ID: 860 5275 0625 Passcode: 867848

To join by phone: 1-929-205-6099

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ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS

UNFINISHED BUSINESS

NEW BUSINESS – RESOLUTIONS

NEW BUSINESS – ORDINANCES

TABLED IN COMMITTEE

**R-22-035**

Endorsers: Mayor Jim Donchess  
Alderman-at-Large Michael B. O'Brien, Sr.  
Alderman John Sullivan  
Alderman Patricia Klee  
Alderman Thomas Lopez  
Alderman Alex Comeau  
Alderman Richard A. Dowd  
Alderman John Cathey  
Alderman Derek Thibeault  
Alderman-at-Large Lori Wilshire

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2023 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS**

DEPARTMENTAL REVIEWS OF THE PROPOSED FY23 BUDGET FOR THE CITY OF NASHUA

	<u>ADMINISTRATIVE SERVICES</u>	<u>Appropriations</u>	<u>REVENUES</u>
106	ADMINISTRATIVE SERVICES	72	
110	ARLINGTON STREET COMMUNITY CENTER	75	
111	HUMAN RESOURCES	78	
112	PAYROLL	81	
113	BENEFITS	83	
120	TELECOMMUNICATIONS	86	
122	INFORMATION TECHNOLOGY	89	
128	RISK MANAGEMENT	93	
129	CITY BUILDINGS	97	
130	PURCHASING	100	31
132	ASSESSING	102	
134	GIS	105	31
2505	PEG ACCESS CHANNELS FUND	244	32

PUBLIC COMMENT

GENERAL DISCUSSION

REMARKS BY THE ALDERMEN

ADJOURNMENT