

BUDGET REVIEW COMMITTEE

NOVEMBER 25, 2019

7:00 p.m.

Aldermanic Chamber

PUBLIC HEARING

R-19-185 Relative to the supplemental appropriation of \$2,900,000 from FY2020 Assigned Fund Balance

ROLL CALL

TESTIMONY

REGULAR MEETING

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS - None

UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS

R-19-185

Endorser: Mayor Jim Donchess

RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$2,900,000 FROM FY2020 ASSIGNED FUND BALANCE

R-19-188

Endorsers: Mayor Jim Donchess

Alderman Richard A. Dowd
Alderman-at-Large Michel B. O'Brien, Sr.
Alderman Patricia Klee
Alderman-at-Large Brandon Michael Laws
Alderman Linda Harriott-Gathright
Alderman Thomas Lopez
Alderman June M. Caron
Alderman-at-Large Shoshanna Kelly
Alderman-at-Large David C. Tencza
Alderman Jan Schmidt
Alderman-at-Large Lori Wilshire

RELATIVE TO THE TRANSFER OF \$200,000 FROM DEPARTMENT 194 "CONTINGENCY", ACCOUNT 70112 "CONTINGENCY FOR EDUCATIONAL PRIORITIES"

R-19-189

Endorsers: Mayor Jim Donchess

Alderman-at-Large Michel B. O'Brien, Sr.
Alderman Ken Gidge
Alderman Linda Harriott-Gathright
Alderman Thomas Lopez
Alderman-at-Large Mary Ann Melizzi-Golja
Alderman Jan Schmidt

RELATIVE TO THE APPROVAL OF THE PURCHASE OF ONE ELECTRIC CAR AND INFORMATION TECHNOLOGY BACKUP SERVERS FROM THE CAPITAL EQUIPMENT RESERVE FUND (CERF) DURING FY2020

R-19-190

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michel B. O'Brien, Sr.
Alderman Ken Gidge
Alderman Linda Harriott-Gathright
Alderman Richard A. Dowd
Alderman Patricia Klee
Alderman June M. Caron
Alderman-at-Large Shoshanna Kelly
Alderman Mary Ann Melizzi-Golja
Alderman-at-Large David C. Tencza
Alderman Jan Schmidt
Alderman-at-Large Ben Clemons
Alderman-at-Large Lori Wilshire

RELATIVE TO THE TRANSFER OF \$95,700 FROM DEPARTMENT #194 "CONTINGENCY", ACCOUNT #70100 "GENERAL CONTINGENCY" INTO VARIOUS ACCOUNTS IN DEPARTMENT #132 "ASSESSING" FOR THE PURPOSE OF FUNDING THE SALARY AND BENEFITS OF A CHIEF ASSESSOR POSITION FOR THE REMAINDER OF FY2020

NEW BUSINESS – ORDINANCES - None

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

POSSIBLE NON-PUBLIC SESSION - None

ADJOURNMENT