

**CITY OF NASHUA
BOARD OF FIRE COMMISSION
AGENDA**

**Wednesday, November 2, 2022
177 Lake Street, Nashua, NH**

**Training Library
Dispatch Supervisor Promotional Interviews
4:00 PM**

**Training Classroom
Commission Meeting
5:30 PM**

Roll Call

Pledge of Allegiance

Moment of Silence

**22 128 Request "Out of Order" into Non-Public for the following:
Promotional discussion Dispatch Supervisor – candidates:
Christopher Jenkins, Jeffrey Labrie and Eric Muprhy**

Period for Public Comment (RE: Agenda Items)

CONSENT AGENDA

Minutes:

22 129 October 5, 2022 Regular Meeting Minutes

Communications:

**22 130 From: PETA – People For The Ethical Treatment Of Animals
Re: Recognition for NFRs dog rescue in Mines Falls Park**

**22 131 From: The Salvation Army
Re: Thank You for attending Applefest**

Reports:

22 132 Departmental Detail Expenditures Report

REGULAR AGENDA:

Staff Reports:

- 22 133 A. Chief Buxton
- 22 133 B. Assistant Chief Atkinson

Discussion:

- 22 134 Local 789

Old Business:

N/A

New Business:

- 22 135 Authorization for action: Personnel
Approval of Promotion for Lieutenant – effective 11/20/22
- 22 136 Authorization for action: Personnel
Approval of Promotion for Dispatch Supervisor – effective 11/20/22
- 22 137 Authorization for action: Personnel
Approval of the hiring of the next candidate for dispatch vacancy – possible start date 11/20/22

Remarks

Remarks by Fire Commission

Period for Public Comment (RE: Non-Agenda Items)

Personnel:

- 22 138 Personnel Item A ~ Resignation Notification
- 22 139^{1/2} Personnel Item B ~ Resignation Notification

Non-Public if required

Date and Location of Next BFC Meeting:

Wednesday, December 7, 2022, 5:30 PM at 177 Lake St Training Classroom

Date and Location of other Events

Friday, November 11, 2022 Firemen's Ball at Sky Meadow

**Friday, November 18, 2022 at 10:00 a.m. 70 East Hollis Street
Promotional Swearing In Lieutenant Jeffrey Donaldson**

Adjourn

**CITY OF NASHUA
BOARD OF FIRE COMMISSIONERS
MEETING MINUTES
WEDNESDAY, OCTOBER 5, 2022**

22 129

THE MEETING CAME TO ORDER AT 5:40 PM

MEMBERS PRESENT:

Kevin Burgess
Paul Garant
Gary Lambert
Mary Ann Melizzi-Golja
John Steere

MEMBERS NOT PRESENT:

STAFF PRESENT:

Chief Steve M. Buxton
Assistant Chief William B. Atkinson

STAFF NOT PRESENT:

OTHERS PRESENT:

Deputy Fire Chief Kevin Kerrigan
Deputy Fire Chief James Kirk
Deputy Fire Chief Mark Wholey
President of Local 789 Thomas Wholey
Captain Glenn Telgen
FF Benjamin Eaton
Members of Local 789
Resident Bob Duffy

All stood as Commissioner Steere lead The Pledge of Allegiance.

A Moment of Silence was held for all those lost in the fire service.

PUBLIC COMMENT (RE: NFR AGENDA ITEMS)

Mr. Bob Duffy, 7 Brick Manor Drive, Nashua NH
Stated that the organization is doing a great job

CONSENT AGENDA

Minutes:

22 117

Wednesday, September 7, 2022 Regular Meeting Minutes

Communication(s):

22 118

From: Hollis Fire Department

Re: Thank You – Mutual Aid

22 119

From: Brookline Fire Department

Re: Thank You – Mutual Aid

22 120

From: Bedford Fire Department

Re: Thank You – Mutual Aid

22 121

From: Nashua Police Department

Re: Thank You – Facility Use

Report(s):

22 122

Departmental Detail Expenditures Report

Motion by Commissioner Lambert to accept and place on file, as presented, the Consent Agenda items as follows: 1.) The meeting minutes, 2.) The Communication(s) and 3.) The Departmental Detail Expenditures Report

Seconded by Commissioner Steere

Vote: passed 5-yes

REGULAR AGENDA

Staff Reports

22 123 A

Chief Buxton

Chief Buxton discussed the following:

- Thanked the members for their work in a busy fire duties month
 - Mutual Aid
 - Westford
 - Bedford
 - Merrimack
 - In City
 - Temple Street
 - Amherst Street
- ARPA Funding
 - Fire Station Alert System
 - Part of the Master Plan
 - Chief Buxton and Local 789 President Wholey working to select a committee to work on this project
 - Once installation begins, should take about a year

- Fire Alarm Infrastructure
- Traffic Preemption
- C2 appointed by the NH Fire Chiefs to a seat on the Governor's Council for PTSD

Commissioner Melizzi-Golja inquired about how long it took Eversource to get to the Amherst Street incident.

Commissioner Garant commented that the response pattern of 4 & 2 has proved to be very beneficial.

Motion by Commissioner Garant to accept Chief Buxton's September report, as presented, and place on file

Seconded by Commissioner Lambert

Vote: passed 5-yes

22 123 B

Assistant Chief Atkinson

Assistant Chief Atkinson discussed the following:

- Thanked Five Members of Local 789 who are members of the Leadership Team that attended Peer Support Training
- Nine Probationary Firefighters Update

Commissioner Garant Concerned with Floor Cracks at Station 1

- Assistant Chief Atkinson informed that NFR has contracted with a structural engineer company out of Boston
 - Meeting next week to address the crack and also discuss other structural engineering of the building
- Commissioner Lambert asked about Forestry 1 being in the spot of the crack
- Commissioner Melizzi-Golja asked about the company giving an estimate of the lifespan of the building.

Motion by Commissioner Melizzi-Golja to accept Assistant Chief Atkinson's September report, as presented, and place on file

Seconded by Commissioner Lambert

Vote: passed 5-yes

Discussions

22 124

Local 789

President Thomas Wholey discussed the following:

- Everything is steady as they go
- Raised over \$2,800 for MDA
 - Private Newman did a fantastic job organizing the event.
- Building Members Assist Team
 - Worked with the chiefs to get the members covered to have them go to the Peer Support Class. Grateful for that.

- Firemen's Ball
 - Friday, 11/11/2022 at Sky Meadow

Motion by Commissioner Garant to accept Item 22 108, as presented, and place on file
Seconded by Commissioner Melizzi-Golja
Vote: passed 5-yes

OLD BUSINESS

N/A

NEW BUSINESS

22 125 **Authorization for action: Expenditure**
Engine 2 Apparatus Purchase – CERF –
Contingent on the approval of Resolution R-22-064

Motion by Commissioner Melizzi-Golja to recommend to the Board of Alderman for final passage of R-22-064 to authorize the purchase of a 2023 Pierce Arrow XT Pumper with associated equipment with a total cost of \$867,367, note this reflects the 100% prepayment discount of \$38,192, this is time sensitive since this price is only good through end of business on October 31, 2022.

Seconded by Commissioner Lambert

Vote: passed 5-yes

Commissioner Garant expressed concern to reinforce the fact that this replacement is part of the apparatus replacement plan that the board votes on every year.

Chief Buxton communicated that there has been people in new positions and new procedures put in place at City Hall and he plans on having a meeting to discuss how the process will work moving forward.

REMARKS

N/A

REMARKS BY FIRE COMMISSION

Commissioner Steere expressed his gratitude for riding along with Fire Marshal Pouliot to get a better understanding of the investigative side of the fire department. He expressed that the Fire Marshal's office does a remarkable job.

Commissioner Melizzi-Golja inquired about the new requirements for Food Trucks in the city.

- Chief Buxton addressed this discussing that the State of NH adopted the 2018 version of NFP I (New code related to Food Trucks). The Fire Marshal's office planned to do re-inspections at the event that was cancelled.

PUBLIC COMMENT (RE: NFR NON-AGENDA ITEMS)

N/A

PERSONNEL ITEMS

22 126 A Personnel Item A ~ Retirement Notification

Motion by Commissioner Garant to accept and place on file with regrets the letter of retirement received from Captain Gordon Wilson
Seconded by Commissioner Steere
Vote: passed 5-yes

22 126 B Personnel Item B ~ Retirement Notification

Motion by Commissioner Lambert to accept and place on file with regrets the letter of retirement received from Private John (Jake) Paris
Seconded by Commissioner Garant
Vote: passed 5-yes

22 126 C Personnel Item C ~ Resignation Notification

Motion by Commissioner Garant to accept and place on file with regrets the letter of resignation received from Private Angel Alvarez
Seconded by Commissioner Steere
Vote: passed 5-yes

22 126 D Personnel Item D ~ Communication – To be discussed in Non-Public

NON-PUBLIC SESSION

MOTION BY COMMISSIONER MELIZZI-GOLJA THAT THE BOARD OF FIRE COMMISSION GO INTO NON-PUBLIC SESSION PURSUANT TO RSA 91-A:3 II (c) WHICH WOULD BE TO DISCUSS MATTERS WHICH, IF DISCUSSED IN PUBLIC, WOULD LIKELY AFFECT ADVERSELY THE REPUTATION OF ANY PERSON, OTHER THAN A MEMBER OF THIS BOARD

BY ROLL CALL

SECONDED BY COMMISSIONER GARANT

A viva voce roll call was taken, which resulted as follows:

	<u>Yea</u>	<u>Nay</u>
Commissioner Garant	<u>X</u>	<u> </u>
Commissioner Lambert	<u>X</u>	<u> </u>
Commissioner Steere	<u>X</u>	<u> </u>
Commissioner Melizzi-Golja	<u>X</u>	<u> </u>
Commissioner Burgess	<u>X</u>	<u> </u>
TOTAL #	<u>5</u>	<u>0</u>

10/262022 kmc

MOTION CARRIED

The Board of Fire Commissioners went into non-public session at 6:10 p.m.

MOTION BY COMMISSIONER MELIZZI-GOLJA TO COME OUT OF THE NON-PUBLIC SESSION AND RETURN TO THE BOARD OF FIRE COMMISSIONERS MEETING BY ROLL CALL

SECONDED BY COMMISSIONER LAMBERT

A viva voce roll call was taken, which resulted as follows:

	<u>Yea</u>	<u>Nay</u>
Commissioner Garant	<u>X</u>	<u> </u>
Commissioner Lambert	<u>X</u>	<u> </u>
Commissioner Steere	<u>X</u>	<u> </u>
Commissioner Melizzi-Golja	<u>X</u>	<u> </u>
Commissioner Burgess	<u>X</u>	<u> </u>
TOTAL #	<u>5</u>	<u>0</u>

MOTION CARRIED

The Board of FIRE COMMISSIONERS came out of non-public session at 6:34 p.m.

MOTION BY COMMISSIONER MELIZZI-GOLJA THAT THE BOARD OF FIRE COMMISSIONERS SEAL THE MINUTES OF THE NON-PUBLIC SESSION BY ROLL CALL UNTIL SUCH TIME AS THE MAJORITY OF THE BOARD VOTES THAT THE PURPOSE OF THE CONFIDENTIALITY WOULD NO LONGER BE SERVED, BY ROLL CALL

SECONDED BY COMMISSIONER GARANT

A viva voce roll call was taken, which resulted as follows:

	<u>Yea</u>	<u>Nay</u>
Commissioner Garant	<u>X</u>	<u> </u>
Commissioner Lambert	<u>X</u>	<u> </u>
Commissioner Steere	<u>X</u>	<u> </u>
Commissioner Melizzi-Golja	<u>X</u>	<u> </u>
Commissioner Burgess	<u>X</u>	<u> </u>
TOTAL #	<u>5</u>	<u>0</u>

MOTION CARRIED

Request by Commissioner Melizzi-Golja, as things move forward with response to the May Day Incident, to update the BOFC so they have a sense of where it is going, with the understanding that right now hiring someone to work on reviewing the incident is forthcoming.

MOTION TO ADJOURN

22 127

Adjourn Meeting

Motion by Commissioner Lambert to adjourn the meeting at 06:35 PM
Seconded by Commissioner Garant
Vote: passed 5-yes

TIME AND LOCATION OF NEXT MEETING:

Regular Scheduled Board of Fire Commission Meeting
Wednesday, November 2, 2022, 5:30 pm
at 177 Lake Street, Classroom

Date and Location of other Events

Sunday, October 9, 2022, 10:00am, Memorial Sunday, at the Firemen's Monument at the intersection of Manchester and Concord Streets, breakfast to follow at the Courtyard Marriot on Southwood Drive

Friday, November 11, 2022 Firemen's Ball at Sky Meadow

October 10, 2022

Steve M. Buxton
Fire Chief
Nashua Fire Rescue
70 E. Hollis St.
Nashua, NH 03060

Dear Chief Buxton,

I'm writing on behalf of People for the Ethical Treatment of Animals (PETA), which has many thousands of members and supporters across New Hampshire, to thank your firefighters for coming to the aid of a dog who was trapped on a ledge along the Nashua River in Mine Falls Park on October 8. Because of their actions, this animal was rescued from a terrifying and potentially fatal situation. Members of your community are lucky to have such kind first responders who don't hesitate to help humans or other animals in need.

Thank you all for your compassion.

Very truly yours,



Ingrid Newkirk
President

PEOPLE FOR
THE ETHICAL
TREATMENT
OF ANIMALS

Washington

1536 16th St. N.W.
Washington, DC 20036
202-483-PETA

Los Angeles

2154 W. Sunset Blvd.
Los Angeles, CA 90026
323-644-PETA

Norfolk

501 Front St.
Norfolk, VA 23510
757-622-PETA

Info@peta.org
PETA.org

Entities:

- PETA Asia
- PETA India
- PETA France
- PETA Australia
- PETA Germany
- PETA Switzerland
- PETA Netherlands
- PETA Foundation (U.K.)

BRIAN PEDDLE
GENERAL

MAJORS WAYNE & ELIZABETH BINK
CORPS COMMANDING OFFICERS



THE SALVATION ARMY

FOUNDED IN 1865 BY WILLIAM AND CATHERINE BOOTH

ONE MONTGOMERY AVENUE
NASHUA, NEW HAMPSHIRE 03060
TEL. (603) 889-5151

22 131

LT. COL. WILLIAM BAMFORD
TERRITORIAL COMMANDER

MAJOR MARK MACKNEER
DIVISIONAL COMMANDER

October 21, 2022

Nashua Fire Department
70 E Hollis St
Nashua, NH 03060

Dear Nashua Fire Department,

On behalf of The Salvation Army, I would like to personally thank you for bringing the firetrucks to the 14th Annual Applefest! Thank you for your generous donation and your continued support of Applefest and The Salvation Army.

Applefest was a great success this year with a great turnout of family and friends, lots of apples and delicious foods, and much needed funds raised to support our social service programs. Applefest is made possible thanks to your help and the help of many others in our wonderful community.

Again, thank you for your support and for your contribution to this year's Applefest! Your support of The Salvation Army is making a difference in many lives. We look forward to partnering with you again.

Sincerely,

Amie Groff
Administrative Assistant

CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2023
THROUGH OCTOBER 31, 2022



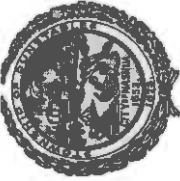
1000	GENERAL FUND	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
152	FIRE							
51	SALARIES & WAGES							
51100	WAGES FULL TIME	14,143,490.00	14,143,490.00	-	1,034,131.82	4,396,965.04	9,746,524.96	
51300	OVERTIME	138,850.00	138,850.00	-	9,547.49	26,330.71	112,519.29	
51330	OVERTIME-SHIFT COVERAGE	2,815,150.00	2,815,150.00	-	279,174.01	1,282,365.82	1,532,784.18	
51500	WAGES ELECTED OFFICIALS	7,500.00	7,500.00	-	-	1,875.00	5,625.00	
51600	LONGEVITY	131,250.00	131,250.00	-	-	-	131,250.00	
51614	SICK INCENTIVE	40,000.00	40,000.00	-	-	-	40,000.00	
51628	EXTRA HOLIDAY	758,700.00	758,700.00	-	60,418.32	181,854.03	576,845.97	
51700	STIPENDS	317,550.00	317,550.00	-	18,800.92	79,119.41	238,430.59	
51712	SPECIAL DETAIL-PENSIONABLE	2,300.00	2,300.00	-	-	-	2,300.00	
51750	RETIREMENT & SEPARATION PAY	-	158,641.00	-	60,118.57	218,759.57	(60,118.57)	
51900	SALARY ADJUSTMENTS	88,950.00	88,950.00	-	-	-	88,950.00	
51990	YEAR END PAYROLL PARTIAL WEEK CHARGE/BAC	10,000.00	10,000.00	-	-	-	10,000.00	
52	FRINGE BENEFITS	\$ 18,453,740.00	\$ 18,612,381.00	\$ -	\$ 1,462,191.13	\$ 6,187,269.58	\$ 12,425,111.42	33.24 %
52100	FICA/MEDICARE	367,189.00	367,189.00	-	26,806.97	114,657.79	252,531.21	
52150	PENSION EXPENSE	5,818,675.00	5,818,675.00	-	461,138.11	1,935,282.48	3,883,392.52	
52300	BENEFITS	3,521,402.00	3,521,402.00	-	258,207.72	1,098,806.91	2,422,595.09	
52800	EDUCATIONAL ASSISTANCE	26,000.00	26,000.00	-	1,632.48	2,566.98	23,433.02	
53	PROFESSIONAL & TECHNICAL SERVICES	\$ 9,733,266.00	\$ 9,733,266.00	\$ -	\$ 747,785.28	\$ 3,151,314.16	\$ 6,581,951.84	32.38 %
53135	MEDICAL SERVICES	24,000.00	24,000.00	6,468.65	5,336.00	8,531.35	9,000.00	
53142	CONSULTING SERVICES	4,000.00	4,000.00	-	-	2,000.00	2,000.00	
53452	STAFFING SERVICES	-	0.00	893.10	1,989.85	2,106.90	(3,000.00)	
53455	TESTING SERVICES	4,500.00	4,500.00	1,900.00	1,700.00	2,100.00	500.00	
54	PROPERTY SERVICES	\$ 32,500.00	\$ 32,500.00	\$ 9,261.75	\$ 9,025.85	\$ 14,738.25	\$ 8,500.00	73.85 %
54100	ELECTRICITY	116,000.00	116,000.00	-	5,015.10	39,778.97	76,221.03	
54107	HEATING OIL	2,100.00	2,100.00	-	-	-	2,100.00	
54114	HEATING GAS	71,000.00	71,000.00	-	456.11	4,419.79	66,580.21	
54141	WATER	40,000.00	40,000.00	907.00	3,462.41	13,469.63	25,623.37	
54228	PEST CONTROL SERVICES	3,000.00	3,000.00	2,076.00	158.00	692.00	232.00	
54243	HVAC MAINTENANCE	55,000.00	55,000.00	32,658.00	15,102.00	15,102.00	7,240.00	

CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2023
THROUGH OCTOBER 31, 2022



1000 GENERAL FUND	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
152 FIRE							
54 PROPERTY SERVICES							
54280 BUILDING/GROUNDS MAINTENANCE	60,000.00	60,000.00	39,066.58	14,590.48	38,114.64	(17,181.22)	
54414 HARDWARE MAINTENANCE	12,000.00	12,000.00	272.98	-	285.98	11,441.04	
54428 TECHNOLOGY OPERATIONS	20,000.00	20,000.00	204.40	-	16,895.60	2,900.00	
54487 EQUIPMENT REPAIRS & MAINTENANCE	19,500.00	19,500.00	15,218.06	612.71	4,001.99	279.95	
54600 VEHICLE REPAIRS & MAINTENANCE	30,000.00	30,000.00	22,278.85	3,334.04	9,251.06	(1,529.91)	
	\$ 428,600.00	\$ 428,600.00	\$ 112,681.87	\$ 42,730.85	\$ 142,011.66	\$ 173,906.47	59.42 %
55 OTHER SERVICES							
55118 TELEPHONE-CELLULAR	8,100.00	9,100.00	1,252.62	734.00	3,357.07	4,490.31	
55200 DJES AND MEMBERSHIPS	1,500.00	1,500.00	1,025.00	1,035.00	1,210.00	(735.00)	
55307 MILEAGE REIMBURSEMENTS	300.00	300.00	-	-	-	300.00	
55400 CONFERENCES AND SEMINARS	8,000.00	8,000.00	-	-	499.53	7,500.47	
55421 EMPLOYEE TRAINING & CERTIFICATIONS	7,000.00	7,000.00	1,000.00	-	2,000.00	4,000.00	
55600 PRINTING SERVICES	450.00	450.00	55.00	-	45.00	350.00	
55607 POSTAGE & DELIVERY	1,750.00	1,750.00	-	1.40	297.43	1,452.57	
55698 OTHER CONTRACTED SERVICES	12,500.00	12,500.00	2,029.03	315.18	8,541.15	1,929.82	
	\$ 40,600.00	\$ 40,600.00	\$ 5,361.65	\$ 2,085.58	\$ 15,950.18	\$ 19,288.17	52.49 %
61 SUPPLIES & MATERIALS							
61100 OFFICE SUPPLIES	8,000.00	8,000.00	560.26	193.57	2,769.60	4,670.14	
61107 CLOTHING & UNIFORMS	130,000.00	130,000.00	20,621.13	1,380.60	115,791.07	(6,412.20)	
61110 PROTECTIVE CLOTHING	92,000.00	92,000.00	18,753.45	3,582.15	7,678.15	65,568.40	
61135 EDUCATIONAL SUPPLIES	4,000.00	4,000.00	-	3,450.00	3,450.00	550.00	
61142 MEDICAL SUPPLIES	8,000.00	8,000.00	2,508.18	2,232.01	2,854.86	2,636.96	
61156 CHEMICALS	1,000.00	1,000.00	144.00	-	156.00	700.00	
61166 GASES	1,000.00	1,000.00	242.50	55.75	157.50	600.00	
61245 TRAINING MATERIALS	2,000.00	2,000.00	443.64	1,211.67	3,264.38	(1,708.02)	
61289 MISCELLANEOUS SUPPLIES	3,300.00	3,300.00	1,239.39	-	1,523.00	537.61	
61300 FUEL, UNLEADED	20,000.00	20,000.00	135.35	-	4,933.94	14,930.71	
61307 FUEL, DIESEL	55,000.00	55,000.00	956.36	268.32	14,421.96	39,621.68	
61428 CLEANING & JANITORIAL SUPPLIES	21,000.00	21,000.00	2,333.15	1,110.19	7,287.10	11,379.75	
61435 FIRE EXTINGUISHERS	1,600.00	1,600.00	1,924.30	-	1,575.70	(1,900.00)	
61499 BUILDING SUPPLIES	4,000.00	4,000.00	-	-	-	4,000.00	
61538 LIME AND FERTILIZER	2,500.00	2,500.00	1,199.00	-	711.00	590.00	
61650 COPIER SUPPLIES	1,000.00	1,000.00	-	-	293.94	706.06	

CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2023
THROUGH OCTOBER 31, 2022



1000 GENERAL FUND	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
152 FIRE							
61 SUPPLIES & MATERIALS							
61699 EQUIPMENT MAINT SUPPLIES	28,000.00	28,000.00	26,266.96	-	7,233.04	(5,500.00)	
61705 TIRES	33,000.00	33,000.00	9,693.90	298.00	10,806.10	12,500.00	
61709 LUBRICANTS	6,500.00	6,500.00	4,122.16	102.00	1,977.84	400.00	
61799 VEHICLE PARTS & SUPPLIES	55,000.00	55,000.00	38,716.15	1,498.23	21,333.36	(5,049.51)	
61807 PUBLICATIONS	4,000.00	4,000.00	-	-	-	4,000.00	
61830 SUBSCRIPTIONS	1,000.00	1,000.00	-	-	-	1,000.00	
61900 MEALS	400.00	400.00	57.33	-	72.80	269.87	
61910 MEALS - FUNCTIONS	400.00	400.00	-	-	173.50	226.50	
	\$ 482,700.00	\$ 482,700.00	\$ 129,917.21	\$ 15,382.49	\$ 208,464.84	\$ 144,317.95	70.10 %
68 OTHER EXPENSES							
68335 ARSON INVESTIGATION EXPENSES	4,000.00	4,000.00	154.50	-	1,345.50	2,500.00	
68337 NEW HIRE APPLICATION EXPENSES	1,000.00	1,000.00	1,743.50	-	856.50	(1,600.00)	
68355 SPECIAL AWARDS	2,000.00	2,000.00	-	-	-	2,000.00	
	\$ 7,000.00	\$ 7,000.00	\$ 1,898.00	\$ -	\$ 2,202.00	\$ 2,900.00	58.57 %
71 EQUIPMENT							
71000 EQUIPMENT	1,000.00	1,000.00	-	-	-	1,000.00	
71025 SMALL TOOLS	4,000.00	4,000.00	1,575.68	(14.26)	910.06	1,514.26	
71400 EMERGENCY RESCUE EQUIPMENT	25,000.00	25,000.00	14,507.38	1,774.76	15,612.20	(5,119.58)	
71414 PHOTOGRAPHIC EQUIPMENT	400.00	400.00	-	-	-	400.00	
71432 FIRE APPARATUS EQUIPMENT	66,000.00	66,000.00	18,699.05	2,134.68	20,305.19	26,995.76	
71450 AUDIO VISUAL EQUIPMENT	1,300.00	1,300.00	-	-	-	1,300.00	
71800 FURNITURE & FIXTURES	12,000.00	12,000.00	5,042.75	139.75	978.11	5,979.14	
71999 MISCELLANEOUS EQUIPMENT	25,000.00	25,000.00	1,000.00	734.00	1,234.00	22,766.00	
	\$ 134,700.00	\$ 134,700.00	\$ 40,824.86	\$ 4,768.93	\$ 39,039.56	\$ 54,835.58	59.29 %
90 BUDGET ADJUSTMENTS							
90120 MAYORAL BUDGET ADJUSTMENTS	(100,000.00)	(100,000.00)	-	-	-	(100,000.00)	
	\$(100,000.00)	\$(100,000.00)	\$ -	\$ -	\$ -	\$(100,000.00)	-
TOTAL - FIRE	\$ 29,213,106.00	\$ 29,371,747.00	\$ 299,945.34	\$ 2,283,970.11	\$ 9,760,990.23	\$ 19,310,811.43	34.25 %



CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2023
THROUGH OCTOBER 31, 2022

1000 GENERAL FUND	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
TOTAL - GENERAL FUND	\$ 29,213,106.00	\$29,371,747.00	\$ 299,945.34	\$ 2,283,970.11	\$ 9,760,990.23	\$ 19,310,811.43	34.25%

CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2023
THROUGH OCTOBER 31, 2022



1001	GENERAL FUND -CAP IMPROVEMENTS	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
152	FIRE							
81	CAPITAL OUTLAY/IMPROVEMENTS							
81100	CAPITAL IMPROVEMENTS	50,000.00	68,340.39			-	68,340.39	
81300	MACHINERY AND EQUIPMENT	-	1,450,000.00				1,450,000.00	
		\$ 50,000.00	\$ 1,518,340.39	\$ -	\$ -	\$ -	\$ 1,518,340.39	0.00 %
	TOTAL - FIRE	\$ 50,000.00	\$ 1,518,340.39	\$ -	\$ -	\$ -	\$ 1,518,340.39	0.00 %
	TOTAL - GENERAL FUND -CAP IMPROVEMENTS	\$ 50,000.00	\$ 1,518,340.39	\$ -	\$ -	\$ -	\$ 1,518,340.39	0.00 %



CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2023
THROUGH OCTOBER 31, 2022

1010	GENERAL FUND PY ESCROWS	ORIGINAL BUDGET	AVAILABLE BUDGET	ENG/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
152	FIRE							
54	PROPERTY SERVICES							
54280	BUILDING/GROUNDS MAINTENANCE		4,532.00	2,340.00	-	-	2,192.00	
61	SUPPLIES & MATERIALS							
61428	CLEANING & JANITORIAL SUPPLIES		2,204.00				2,204.00	
61705	TIRES		15,652.00				15,652.00	51.63 %
71	EQUIPMENT							
71432	FIRE APPARATUS EQUIPMENT		3,970.00				3,970.00	0.00 %
TOTAL - FIRE			\$26,358.00	\$ 2,340.00	\$ -	\$ -	\$ 24,018.00	8.88 %
TOTAL - GENERAL FUND PY ESCROWS			\$26,358.00	\$ 2,340.00	\$ -	\$ -	\$ 24,018.00	8.88 %
GRAND TOTAL:		\$29,263,106.00	\$30,916,445.39	\$302,285.34	\$2,283,970.11	\$9,760,990.23	\$20,853,169.82	



Nashua Fire Rescue
Administrative Office
70 East Hollis Street, Nashua, NH 03060
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Steve M. Buxton
Chief of Department
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BuxtonS@NashuaNH.gov

To: Chairman Kevin Burgess
From: Chief Steve M. Buxton
Date: October 26, 2022
Re: October Commission Report

FY23 Update

- Seventeen weeks of FY23 have been completed and attached are details
- Operating budget is tracking normally.

Current Projects

- FSAS Committee
 - First meeting / finalized pricing / will be moving to finance
- FY 23 CERF Schedule moving forward
 - Engine 2 approved at BOA 10/25. Contract signed and order has been placed.
 - Currently a 27 month delivery time
 - C-4 vehicle order has been picked up by Ford
 - Delivery expected in late December
 - Up fit in January
 - W-1 / R-2 vehicles still searching
 - SCBA compressor (Station Six)
 - Moving to Finance in November / December
- Master Plan tracking
- Training Classroom AV Project
- Public Safety Portable Radio Replacement delayed (late 2023)

Grievances

- Workers Comp Grievance Arbitration postponed

Action Items

- Promotion of FF Jeff Donaldson to Lieutenant (Swearing-In 11/18 @ 10:00)
- Retirements / Resignations

Meetings / Notable Events

- Multiple WF incidents
- Second Alarm Fire 495 Amherst Street
- Staff Meeting
- City Hall meetings (Mayor, BOA, PEDC, Administrative Services, CFO, Risk)
- NHAFC
- Multiple Meetings with IAFF Local 789 President Wholey
- Promotional Swearing-In ceremony

Respectfully submitted,



Steve M. Buxton

Chief of Department



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William B. Atkinson
Assistant Chief
(603) 594-3651
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AtkinsonW@NashuaNH.gov

To: Chief of Department Steve Buxton
Chairman Kevin Burgess
From: Assistant Chief William Atkinson
Date: October 27, 2022
Re: October Commission Report

Department Activity Summary Report

- In the month of October, the organization handled 3,673 calls for service of which 716 were NFIRS applicable calls and 425 TEMSIS (EMS) applicable responses (as of 10/27/2022).

Training / Safety Division

- EMS recertification underway.
- EMS Online recertification classes continue.
- CPR recertification classes almost complete.
- All probationary firefighters are near completion of Module 3 toward their probationary requirements.
- Revenue from outside agencies using our drill yard is already double the total revenue from last year.

Fire Marshal

- Continue to handle inspections and permitting
 - 67 inspections performed
 - 130 permits administered
 - 15 online applications for burn permits
 - 240 online seasonal permit holder requests to burn
- New Site plan reviews
 - New Commercial Flex building being proposed for 400 Innovative Way.
 - Site plan proposal: 9 Townsend West, renovation of existing commercial building into a new school (Academy of Science & Design)
- Fire Investigations
 - 495 Amherst Street: Asian market/ Strip mall. Still under investigation. NPD is assisting with us. No official cause yet. A good video has been obtained from the Bank Surveillance camera that shows how rapidly the fire spread. This video will be made available for members to view in the near future.

- 455 South Main St: Single family house under construction. Fire is still under investigation. NPD is assisting us with the investigation. No official cause yet.
- 189 Knollwood Ave: Bedroom fire caused by smoking materials.

Fire Alarm

- Purvis station alerting kickoff meeting held.
- Continued maintenance work of Gamewell system
- Funding for additional cable approved. This will allow us to complete the identified needed upgrades.

Mechanical

- Work underway to reinstall On-spot chains on our apparatus.
- Normal operations servicing deficiencies found
- Performing scheduled maintenance continues

Facilities

- New HVAC vendor has begun performing HVAC preventative maintenance in all facilities.
- AV upgrade project – waiting on vendor to receive all needed components to begin upgrade

Apparatus

- IT is working to complete the transition from Verizon to AT&T in our MDT's in all apparatus.

Behavioral Health

- Work continues.
- There is an opportunity to run through debriefing scenarios with the NPD. This is a great opportunity to build on the relationship between our organizations.

Meeting/Notable Events

Respectfully Submitted,

William Atkinson

William Atkinson
Assistant Fire Chief