

BUDGET REVIEW COMMITTEE

OCTOBER 25, 2021

7:15 p.m. or immediately following Special Board of Aldermen

Aldermanic Chamber and Zoom

To Join Zoom meeting: <https://us02web.zoom.us/j/81754478587?pwd=d3dyMWcvR2Y5R3lpSG5Bc20vM2Npdz09>

Meeting ID: 817 5447 8587

Passcode: 408949

To Join by Telephone: 1-929-205-6099

Meeting ID: 817 5447 8587

Passcode: 408949

If for some reason you cannot connect to Zoom, please contact us at (603) 589-3329 and they will help you with connectivity. The public may also view the meeting via Channel 16.

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS

UNFINISHED BUSINESS

NEW BUSINESS – RESOLUTIONS

R-21-177

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Richard A. Dowd
Alderman Thomas Lopez
Alderman Skip Cleaver
Alderman Linda Harriott-Gathright

**RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$250,000 OF FY2021
ASSIGNED FUND BALANCE INTO FUND #6500 "PROPERTY & CASUALTY SELF INSURANCE FUND"**

R-21-178

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Patricia Klee
Alderman Richard A. Dowd
Alderman Jan Schmidt
Alderman Skip Cleaver
Alderman Linda Harriott-Gathright
Alderman-at-Large Lori Wilshire

**CHANGING THE USE OF FUNDS FOR A COMMUNITY DEVELOPMENT CAPITAL IMPROVEMENTS
PROJECT FROM MASTER PLAN TO LAND USE CODE UPDATE**

NEW BUSINESS – ORDINANCES

TABLED IN COMMITTEE

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

POSSIBLE NON-PUBLIC SESSION

ADJOURNMENT



RESOLUTION

**RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$250,000 OF FY2021
ASSIGNED FUND BALANCE INTO FUND #6500 "PROPERTY & CASUALTY SELF
INSURANCE FUND"**

In the Year Two Thousand and Twenty One

RESOLVED by the Board of Aldermen of the City of Nashua to appropriate \$250,000 of FY2021 Assigned Fund Balance into Fund #6500 "Property & Casualty Self Insurance Fund".

LEGISLATIVE YEAR 2021

RESOLUTION:

R-21-177

PURPOSE:

Relative to the supplemental appropriation of \$250,000 of FY2021 assigned fund balance into Fund #6500 "Property & Casualty Self Insurance Fund"

SPONSOR(S):

Mayor Jim Donchess

**COMMITTEE
ASSIGNMENT:**

Budget Review Committee

FISCAL NOTE:

This resolution will reduce FY2021 assigned fund balance.

ANALYSIS

This resolution appropriates \$250,000 of FY2020 assigned fund balance into the Property & Casualty Self Insurance Fund.

Charter Sec. 53 permits specific non-budget, supplementary appropriations. There should be notice and a public hearing. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49.

**Approved as to account
structure, numbers,
and amount:**

Financial Services Division

By: /s/John Griffin

Approved as to form:

Office of Corporation Counsel

By: 

Date: 6 October 2021



RESOLUTION

CHANGING THE USE OF FUNDS FOR A COMMUNITY DEVELOPMENT CAPITAL IMPROVEMENTS PROJECT FROM MASTER PLAN TO LAND USE CODE UPDATE

CITY OF NASHUA

In the Year Two Thousand and Twenty-One

WHEREAS, the City of Nashua's FY 2021 budget included a Community Development capital improvement project entitled "Master Plan" in an amount of \$200,000;

WHEREAS, the Master Plan project is near completion and there is \$190,000 remaining in this budget; and

WHEREAS, the Community Development Division has an immediate need to start work on Land Use Code Update project and requires additional funds.

NOW, THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Nashua that \$190,000 of the remaining budget previously approved for Community Development capital improvement project "Master Plan" is instead approved to be used for the Community Development capital improvement project "Land Use Code Update".

LEGISLATIVE YEAR 2021

RESOLUTION:

R-21-178

PURPOSE:

Changing the use of funds for a Community Development capital improvement project from Master Plan to Land Use Code Update

ENDORSERS:

Mayor Jim Donchess

**COMMITTEE
ASSIGNMENT:**

Budget Review Committee

FISCAL NOTE:

None.

ANALYSIS

This resolution changes the use of previously approved FY2021 Community Development Capital Improvement Project funds in the amount of \$190,000 from Master Plan to Land Use Code Update.

**Approved as to account
structure, numbers,
and amount:**

Financial Services Division

By: /s/John Griffin

Approved as to form:

Office of Corporation Counsel

By: Dorothy Clarke

Date: 6 October 2021