

HUMAN AFFAIRS COMMITTEE

OCTOBER 14, 2020

7:00 PM

To Join Zoom meeting: <https://us02web.zoom.us/j/84821544590?pwd=UUM4SXcvQS9ycFRNcldqcXJua1dzZz09>

Meeting ID: 848 2154 4590 Passcode: 741343

To Join by Telephone: 1-929-205-6099 Meeting ID: 848 2154 4590 Passcode: 741343

If there is a problem with the audio, please dial 603-821-2049 to advise.

ROLL CALL

PUBLIC COMMENT

PRESENTATION

COMMUNICATIONS

UNFINISHED BUSINESS

NEW BUSINESS – RESOLUTIONS

R-20-074

Endorsers: Mayor Jim Donchess
Alderman June M. Caron
Alderman-at-Large Shoshanna Kelly
Alderman Thomas Lopez
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Brandon Michael Laws
Alderman Richard A. Dowd
Alderman Jan Schmidt
Alderman Patricia Klee
Alderman Skip Cleaver
Alderman Linda Harriott-Gathright
Alderman-at-Large Lori Wishire

**RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF \$821,500 FROM THE U.S. DEPARTMENT OF TRANSPORTATION, FEDERAL TRANSIT ADMINISTRATION INTO TRANSIT GRANT ACTIVITY
“BUSES AND BUS FACILITIES GRANT PROGRAM”**

R-20-075

Endorsers: Mayor Jim Donchess
Alderman Patricia Klee
Alderman June M. Caron
Alderman Linda Harriott-Gathright
Alderman Skip Cleaver
Alderman Thomas Lopez
Alderman-at-Large Shoshanna Kelly
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Richard A. Dowd
Alderman-at-Large Brandon Michael Laws
Alderman Jan Schmidt
Alderman-at-Large Lori Wilshire

**RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF AN ADDITIONAL \$7,060.53 FROM THE STATE OF NEW HAMPSHIRE, DEPARTMENT OF TRANSPORTATION INTO DPW GRANT ACTIVITY
“SAFE ROUTES TO SCHOOL – CHARLOTTE AVENUE”**

NEW BUSINESS – ORDINANCES

TABLED IN COMMITTEE

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

POSSIBLE NON-PUBLIC SESSION

ADJOURNMENT



RESOLUTION

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF \$821,500 FROM THE U.S. DEPARTMENT OF TRANSPORTATION, FEDERAL TRANSIT ADMINISTRATION INTO TRANSIT GRANT ACTIVITY “BUSES AND BUS FACILITIES GRANT PROGRAM”

CITY OF NASHUA

In the Year Two Thousand and Twenty

RESOLVED by the Board of Aldermen of the City of Nashua that the City of Nashua is authorized to accept and appropriate \$821,500 of Federal grant funds from the U.S. Department of Transportation, Federal Transit Administration into Transit Grant Activity “Buses and Bus Facilities Grant Program” for the purpose of performing Transit Center Safety and Security Improvements and Passenger Technology Enhancements.

Matching funds in the amount of \$188,500 are required for this grant. \$72,000 of the required matching funds will be funded through FY21 General Fund escrows pending approval by the Board of Aldermen. \$116,500, which is the remainder of the required matching funds, will need to be appropriated by the Mayor and Board of Aldermen in the FY22 General Fund budget or some other funding source.

LEGISLATIVE YEAR 2020

RESOLUTION: R-20-074

PURPOSE Relative to the acceptance and appropriation of \$821,500 from the U.S. Department of Transportation, Federal Transit Administration into Transit Grant Activity “Buses and Bus Facilities Grant Program”

SPONSOR(S): Mayor Jim Donchess

**COMMITTEE
ASSIGNMENT:**

FISCAL NOTE: Fiscal impact is grant funding to be used for a specific purpose. The matching funds required by this grant will be appropriated over a two-year period - \$72,000 in FY2021 and \$116,500 in FY2022.

ANALYSIS

This resolution authorizes the City to accept and appropriate grant funds from the U.S. Department of Transportation, Federal Transit Administration for the purpose of performing Transit Center Safety and Security Improvements and Passenger Technology Enhancements.

Matching funds in the amount of \$188,500 are required for this grant and will only be partially funded through FY21 General Fund escrows pending approval by the Board of Aldermen. The remainder of the matching funds will need to be appropriated by the Mayor and Board of Aldermen in the FY22 General Fund Budget or some other funding source. Community Development has indicated that only a portion of the grant funds will be available in FY21, so the entire match did not have to be funded in FY21. If the City does not appropriate the remainder of the matching funds in FY22, City staff would try to work with the FTA to determine if the funds could be utilized in FY23. Failure to use funding could negatively impact future city grant applications.

The Transit Center rehabilitation project is in the FY2020 Capital Improvements Program.

**Approved as to account
structure, numbers, and
amount:**

Financial Services Division

By: _____

Approved as to form:

Office of Corporation Counsel

By: _____

Date: _____



RESOLUTION

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF AN ADDITIONAL \$7,060.53 FROM THE STATE OF NEW HAMPSHIRE, DEPARTMENT OF TRANSPORTATION INTO DPW GRANT ACTIVITY “SAFE ROUTES TO SCHOOL – CHARLOTTE AVENUE”

CITY OF NASHUA

In the Year Two Thousand and Twenty

RESOLVED by the Board of Aldermen of the City of Nashua that the City of Nashua is authorized to accept and appropriate additional funds in the amount of \$7,060.53 from the State of New Hampshire, Department of Transportation into Grant Activity “Safe Routes to School – Charlotte Avenue” for the purpose of improving pedestrian infrastructure near the Charlotte Avenue Elementary School. These funds are in addition to \$100,000 of funds previously authorized under R-14-005. Matching funds in the amount of \$231,752.14 are required for this grant and will be funded as follows:

Fund	Fund Description	Dept	Account	Description	Amount
1000	General Fund Operating	160	“51”	In Kind match of Salaries & Wages for Engineering Costs	\$ 49,975.42
1001	General Fund Capital Improvements	160	“81”	Capital Improvements Safe Routes to School Project	75,000.00
6900	Wastewater Fund	169	“81”	Capital Improvements Storm Water Abatement Project	58,083.00
7528	NE Quadrant Sidewalk Fund	160	“54”	Construction Services	48,693.72
				Total Matching Funds:	\$ 231,752.14

LEGISLATIVE YEAR 2020

RESOLUTION: R-20-075

PURPOSE: Relative to the acceptance and appropriation of an additional \$7,060.53 from the State of New Hampshire, Department of Transportation into DPW Grant Activity “Safe Routes to School – Charlotte Avenue”

SPONSOR(S): Mayor Jim Donchess

**COMMITTEE
ASSIGNMENT:**

FISCAL NOTE: The fiscal impact is an additional \$7,060.53 of grant funds to be used for a specific purpose.

ANALYSIS

This resolution authorizes the city to accept and appropriate funds from the State of New Hampshire, Department of Transportation into Grant Activity “Safe Routes to School – Charlotte Avenue” for the purpose of improving pedestrian infrastructure near the Charlotte Avenue Elementary School. These funds are in addition to \$100,000 of funds previously authorized under R-14-005. Matching funds in the amount of \$231,752.14 are required for this grant.

The grant agreement requires the City to provide for subsequent maintenance of all project elements, together with maintenance of sidewalks, which includes winter snow and ice removal.

This project was submitted to the Capital Improvements Committee for FY21.

**Approved as to account
structure, numbers,
and amount:**

Financial Services Division

By: /s/ John Griffin

Approved as to form:

Office of Corporation Counsel

By: /s/ Dorothy Clarke

Date: September 17, 2020