

SPECIAL BOARD OF ALDERMEN

SEPTEMBER 25, 2023

7:00 PM

Aldermanic Chamber

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PRESIDENT LORI WILSHIRE CALLS ASSEMBLY TO ORDER

PRAYER OFFERED BY CITY CLERK DAN HEALEY

PLEDGE TO THE FLAG LED BY ALDERWOMAN-AT-LARGE GLORIA TIMMONS

ROLL CALL

**PUBLIC HEARING**

**R-23-154**

**RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$425,000 OF FY2023 ASSIGNED FUND  
BALANCE INTO DEPARTMENT 128 "RISK MANAGEMENT", ACCOUNT 89650 "TRANSFER TO PROPERTY  
AND CASUALTY SELF INSURANCE FUND"**

Testimony in Favor

Testimony in Opposition

Testimony in Favor

Testimony in Opposition

ADJOURNMENT



## RESOLUTION

**RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$425,000 OF FY2023  
ASSIGNED FUND BALANCE INTO DEPARTMENT 128 "RISK MANAGEMENT",  
ACCOUNT 89650 "TRANSFER TO PROPERTY AND CASUALTY SELF INSURANCE  
FUND"**

### ***CITY OF NASHUA***

*In the Year Two Thousand and Twenty-Three*

***RESOLVED*** by the Board of Aldermen of the City of Nashua to appropriate \$425,000 of FY2023 Assigned Fund balance into Department 128 "Risk Management", Account 89650 "Transfer to Property and Casualty Self Insurance Fund" for the purpose of funding professional services and the purchase and installation of information technology security software.

**LEGISLATIVE YEAR 2023**

**RESOLUTION:**

**R-23-154**

**PURPOSE:**

**Relative to the supplemental appropriation of \$425,000 of FY2023 Assigned Fund Balance into Department 128 "Risk Management, Account 89650 "Transfer to Property and Casualty Self Insurance fund"**

**SPONSOR(S):**

**Mayor Jim Donchess**

**COMMITTEE  
ASSIGNMENT:**

**Budget Review Committee**

**FISCAL NOTE:**

**Reduces FY2023 Assigned Fund Balance. The current balance of the Assigned Fund Balance is \$10,955,000.**

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**ANALYSIS**

This legislation authorizes the supplemental appropriation of \$425,000 from Assigned Fund Balance into the Risk Management Property and Casualty Self Insurance Fund for the purpose of funding professional services and the purchase and installation of information technology security software.


Charter Sec. 53 permits specific non-budget, supplementary appropriations. There should be notice and a public hearing. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49.

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**Approved as to account  
structure, numbers,  
and amount:**

**Financial Services Division**

**By:**

  
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**Approved as to form:**

**Office of Corporation Counsel**

**By:**

  
\_\_\_\_\_

**Date:**

  
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