

BUDGET REVIEW COMMITTEE

SEPTEMBER 16, 2019

7:00 p.m.

Aldermanic Chamber

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS - None

UNFINISHED BUSINESS – None

NEW BUSINESS – RESOLUTIONS

R-19-174

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Richard A. Dowd
Alderman Ken Gidge
Alderman Linda Harriott-Gathright
Alderman Patricia Klee
Alderman-at-Large Brandon Michael Laws
Alderman Tom Lopez
Alderman June M. Caron
Alderwoman Mary Ann Melizzi-Golja
Alderman-at-Large David C. Tencza
Alderman Jan Schmidt

ESTABLISHING THE USE OF FUND BALANCE FOR TAX RATE

R-19-175

Endorsers: Mayor Jim Donchess
Alderman-at-Large Lori Wilshire
Alderman Richard A. Dowd
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Ken Gidge
Alderwoman Mary Ann Melizzi-Golja

**RELATIVE TO THE TRANSFER OF \$10,000 FROM DEPARTMENT 194 "CONTINGENCY",
ACCOUNT 70100 "GENERAL CONTINGENCY" TO DEPARTMENT 181 "COMMUNITY
DEVELOPMENT", ACCOUNTING CLASSIFICATION 55 "OTHER SERVICES" FOR A
LANDSCAPING DESIGN PLAN FOR EDGEWOOD CEMETERY**

R-19-176

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Ken Gidge
Alderman Richard A. Dowd
Alderman Patricia Klee
Alderman Tom Lopez
Alderwoman Mary Ann Melizzi-Golja
Alderman Jan Schmidt

**RELATIVE TO THE TRANSFER OF \$56,300 FROM DEPARTMENT 194 "CONTINGENCY",
ACCOUNT 70100 "GENERAL CONTINGENCY"**

NEW BUSINESS – ORDINANCES – None

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

POSSIBLE NON-PUBLIC SESSION

ADJOURNMENT