

**CITY OF NASHUA
BOARD OF FIRE COMMISSION
AGENDA**

**Wednesday, July 7, 2021
177 Lake Street, Nashua, NH
Training Classroom
5:30 PM**

Roll Call

Pledge of Allegiance

Moment of Silence

Period for Public Comment (RE: Agenda Items)

CONSENT AGENDA

Approval of Minutes:

21 77 July 2, 2021 Regular Meeting Minutes

Communications:

**21 78 From: Town of Bedford
Re: Thank you for assistance at Stebbins Pond**

Reports:

21 79 Departmental Detail Expenditures Report

21 80 Accidents (1)

REGULAR AGENDA:

Staff Reports:

**21 81 A. Chief Rhodes
B. Assistant Chief Buxton**

Discussion:

21 82 Local 789

Old Business:

None

New Business:

21 83 Local 789 – RED T-Shirt Fridays

Remarks

Remarks by Fire Commission

Period for Public Comment (RE: Non-Agenda Items)

Personnel:

21 84 Personnel Item A
21 84 Personnel Item B
21 84 Personnel Item C
21 84 Personnel Item D

Non Public if required

Date and Location of Next BFC Meeting:

Wednesday, August 4 2021, 5:30 PM at 177 Lake St Training Classroom

Date and Location of other Events

Adjourn

**CITY OF NASHUA
BOARD OF FIRE COMMISSIONERS
MEETING MINUTES
WEDNESDAY, JUNE 2 2021**

21 77

THE MEETING CAME TO ORDER AT 17:30 PM

MEMBERS PRESENT:

Kevin Burgess
Paul Garant
Gary Lambert
Ken Marquis
Anthony Patti

MEMBERS NOT PRESENT:

STAFF PRESENT:

Chief Brian D. Rhodes
Assistant Chief Steve M. Buxton

STAFF NOT PRESENT:

OTHERS PRESENT:

Deputy James Kirk
Local 789 President Thomas Wholey
Captain Mark Wholey
Lieutenant Jacob Dodge
Lieutenant Jonathan Curran
Private Adam Stasio
Members of Local 789

All stood as Commissioner Marquis lead the Pledge of Allegiance.

A Moment of Silence was held for all those lost in the fire service.

PUBLIC COMMENT (RE: NFR AGENDA ITEMS)

N/A

CONSENT AGENDA

Approval of Minutes

Wednesday, May 5, 2021 Regular Meeting 21 64

Motion by Commissioner Marquis to accept as presented the meeting minutes and place on file
Seconded by Commissioner Garant
Vote: passed 5-yes

07/01/2021 kmc

Communication(s):

Thank You (1) **21 65**

Motion by Commissioner Marquis to accept as presented the Thank You's and place on file
Seconded by Commissioner Garant
Vote: passed 5-yes

Departmental Detail Expenditures Report **21 66**

Motion by Commissioner Marquis to accept as presented the Departmental Detail Expenditures Report and place on file
Seconded by Commissioner Garant
Vote: passed 5-yes

Accident(s) (2) **21 67-68**

Motion by Commissioner Marquis to accept as presented the Accident Report and place on file
Seconded by Commissioner Garant
Vote: passed 5-yes

REGULAR AGENDA

Chief Rhodes, on behalf of the administration and the members of Nashua Fire Rescue, send condolences to the Davidson family.

Staff Reports

A. Chief Rhodes **21 69 A**

Motion by Commissioner Lambert to accept Chief Rhodes' report as presented and place on file
Seconded by Commissioner Marquis
Vote: passed 5-yes

B. Assistant Chief Buxton **21 69 B**

Motion by Commissioner Garant to accept Assistant Chief Buxton's report as presented and place on file
Seconded by Commissioner Lambert
Vote: passed 5-yes

Discussions

Local 789

21 70

- President Wholey reported the following:
 - Retro pay grievance discussion
 - Phillip MacCallum Grievance – Arbitration date 07/13
 - Military Leave – working with the chiefs and City Hall Legal to resolve two year military leave issue
 - Sneaker Drive on 06/07/2021 at 10:30 AM at Arlington Street Community Center
 - Appreciated the chance to review the Rules and Regulations in order to advocate for the membership
 - Made it through the health audit working with Kim Kleiner and Carol St. Pierre at City Hall
 - Kim Kleiner was very excited and praised the organization for their efforts in involvement in the HSA

Motion by Commissioner Lambert to accept and place on file discussion item 21 70

Seconded by Commissioner Patti

Vote: passed 5-yes

OLD BUSINESS

Rules and Regulations – continued discussion

21 47

Assistant Chief Buxton reviewed edits in the rules and regulations.

Commissioner Garant suggested adding a table as an appendix listing the clause, what it is, and the approval required as a reference guide. Assistant Chief Buxton agreed to have this drafted.

Motion by Commissioner Garant to accept the revised Rules and Regulations and place on file.

Seconded by Commissioner Patti

Vote: passed 5-yes

NEW BUSINESS

Station 2 – New Fire House Patch Request

21 71

Captain Wholey spoke in regards to the Station 2 New Fire House Patch request. Adam Stasio did the work and design on the new patch.

Motion by Commissioner Patti to approve and accept the new patch for Station1 as presented

Seconded by Commissioner Lambert

Vote: passed 5-yes

Authorization(s) for Action: New Hires

21 72

Motion by Commissioner Patti, based on the information provided including necessary documentation and supporting evidence, to authorize and approve the hiring of fourteen probationary fire fighters and provide conditional offer letters

Seconded by Commissioner Lambert

Vote: passed 5-yes

07/01/2021 kmc

Motion by Commissioner Garant to send a letter, from the Board of Fire Commissioners, to Director Kim Kleiner requesting an analysis in review of firefighter compensation with respect to the implementation of the retroactive payments resulting from the current CBA. This is beyond the Board of Fire Commissioners' ability and they feel the members should not be the ones having to figure this out.

Seconded by Commissioner Patti

Vote: passed 5-yes

REMARKS

- President Wholey wanted to let everyone know the union closes on the property on Elm Street on Thursday, 06/03/2021.
- There was a short discussion of the first grade student that got a ride to school in the Special Hazards Apparatus.
- President Wholey mentioned the event at Hayward's with PAL and how it was nice to be involved.
- President Wholey, on behalf of the members, thanked the board, administration and Deputy Kerrigan for the new extrication equipment.

REMARKS BY FIRE COMMISSION

N/A

PUBLIC COMMENT (RE: NFR NON-AGENDA ITEMS)

N/A

PERSONNEL ITEMS

Personnel Item

21 74 A

Motion by Commissioner Lambert to accept and place on file

Seconded by Commissioner Marquis

Vote: passed 5-yes

NON-PUBLIC SESSION

21 75 A

Motion by Commissioner Patti at 18:23 PM to enter into Non-Public session in accordance with N.H. RSA 91-A:3, subsection 2C, by roll call, which is required, to discuss matters which, if discussed in public, would likely affect adversely the reputation of any person other than a member of this public body itself, unless such person requests an open meeting.

ROLL CALL

Vote: passed 5-yes – by roll call

Motion by Commissioner Garant that the Board comes out of non-public session at 18:58 PM **21 75 B**
Seconded by Commissioner Lambert
Vote: passed 5-yes

Motion by Commissioner Garant at 19:01 PM to seal the record of the Non-Public session of Wednesday, 06/02/2021, until such time as the Board of Fire Commissioners vote that the record may be unsealed. The reason for sealing the record is that divulgence of this information could adversely affect the reputation of a person other than a member of the board. **21 75 C**
Seconded by Commissioner Patti
Vote: passed 5-yes

MOTION TO ADJOURN

21 76

Motion by Commissioner Patti to adjourn the meeting at 19:02 PM
Seconded by Commissioner Marquis
Vote: passed 5-yes

TIME AND LOCATION OF NEXT MEETING:

Wednesday, July 7, 2021, 17:30 pm
at 177 Lake Street, Classroom

Dates and Locations of Other Events/Meetings:

Don Davidson Services
Thursday, 06/03/2021
Walk Through at 10:00 am
Service at 11:00 am
St. Aloysius of Gonzaga
48 West Hollis Street
Nashua, NH 03060

Chief Brian Rhodes

(603) 472-3219
FAX (603) 472-4565

New Hampshire

BEDFORD SAFETY COMPLEX
55 CONSTITUTION DRIVE
BEDFORD, NEW HAMPSHIRE 03110-6008
email: safety@bedfordnh.org

**Building Department
Health Department**

(603) 472-3838
FAX (603) 472-4565

June 22, 2021

Nashua Fire Rescue
70 East Hollis Street
Nashua, NH 03060

Attn: Chief Brian Rhodes

Chief Rhodes,

I wanted to thank you and the members of your dive team for the fast response and assistance at Sebbins Pond Sunday evening. From the time the first piece arrived, your members were professional and respectful. They all went right to work with skill and proficiency. I especially appreciated you arriving and coordinating communication between your team and myself. As you know, calls like these do not happen often and knowing that we can count on you and your highly trained members to come in and perform as they did is greatly appreciated. The quick recovery of the young man was a relief to the emergency personnel on the scene, as well as the family and friends.

Again, thank you and your members very much,



Keith Folsom
Deputy Chief

CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2021
THROUGH JUNE 30, 2021

2179



| 1000 GENERAL FUND | ORIGINAL BUDGET | AVAILABLE BUDGET | ENC/COMMIT | MTD EXPENDED | YTD EXPENDED | AMOUNT REMAINING | % USED |
|---|------------------|------------------|------------|-----------------|------------------|------------------|----------|
| 152 FIRE | | | | | | | |
| 51 SALARIES & WAGES | | | | | | | |
| 51100 WAGES FULL TIME | 12,535,398.00 | 12,535,398.00 | - | 926,239.42 | 11,933,134.71 | 602,263.29 | |
| 51300 OVERTIME | 117,040.00 | 117,040.00 | - | 6,890.47 | 76,016.16 | 41,023.84 | |
| 51330 OVERTIME-COVERAGE | 725,778.00 | 725,778.00 | - | 112,762.00 | 1,167,826.92 | (442,048.92) | |
| 51500 WAGES ELECTED OFFICIALS | 7,500.00 | 7,500.00 | - | 1,875.00 | 7,500.00 | - | |
| 51600 LONGEVITY | 140,000.00 | 140,000.00 | - | 12,562.33 | 139,205.02 | 794.98 | |
| 51614 SICK INCENTIVE | 32,212.00 | 32,212.00 | - | - | - | 32,212.00 | |
| 51628 EXTRA HOLIDAY | 672,417.00 | 672,417.00 | - | 110,202.05 | 645,207.91 | 27,209.09 | |
| 51650 ADDITIONAL HOURS | 1,569,014.00 | 1,569,014.00 | - | 236,655.24 | 2,484,657.83 | (915,643.83) | |
| 51700 STIPENDS | 254,500.00 | 254,500.00 | - | 19,057.02 | 239,817.77 | 14,682.23 | |
| 51712 SPECIAL DETAIL-PENSIONABLE | 2,300.00 | 2,300.00 | - | - | - | 2,300.00 | |
| 51750 RETIREMENT & SEPARATION PAY | - | 131,635.13 | - | 3,431.72 | 238,485.39 | (106,850.26) | |
| 51900 SALARY ADJUSTMENTS | 1,148,458.00 | 1,148,458.00 | - | - | 1,141,861.50 | 6,596.50 | |
| 51995 CONTRACT RETRO-ESCROW TRANSFER | - | 0.00 | - | - | (438,725.00) | 438,725.00 | |
| | \$ 17,204,617.00 | \$ 17,336,252.13 | \$ - | \$ 1,429,675.25 | \$ 17,634,988.21 | \$ (298,736.08) | 101.72 % |
| 52 FRINGE BENEFITS | | | | | | | |
| 52100 FICA/MEDICARE | 335,780.00 | 335,780.00 | - | 25,766.85 | 326,917.86 | 8,862.14 | |
| 52150 PENSION EXPENSE | 4,800,000.00 | 4,800,000.00 | - | 423,765.24 | 5,282,619.19 | (482,619.19) | |
| 52300 BENEFITS | 3,288,632.00 | 3,288,632.00 | - | 260,454.33 | 3,294,568.33 | (5,936.33) | |
| 52800 EDUCATIONAL ASSISTANCE | 24,000.00 | 24,000.00 | - | - | 10,109.50 | 13,890.50 | |
| | \$ 8,448,412.00 | \$ 8,448,412.00 | \$ - | \$ 710,006.42 | \$ 8,914,214.88 | \$ (465,802.88) | 105.51 % |
| 53 PROFESSIONAL & TECHNICAL SERVICES | | | | | | | |
| 53135 MEDICAL SERVICES | 24,000.00 | 24,000.00 | - | - | 24,000.00 | - | |
| 53142 CONSULTING SERVICES | 4,000.00 | 1,000.00 | - | - | 1,000.00 | - | |
| 53455 TESTING SERVICES | 4,500.00 | 0.00 | - | - | - | - | |
| | \$ 32,500.00 | \$ 25,000.00 | \$ - | \$ - | \$ 25,000.00 | \$ - | 100.00 % |
| 54 PROPERTY SERVICES | | | | | | | |
| 54100 ELECTRICITY | 115,402.00 | 115,402.00 | - | 6,823.02 | 98,860.75 | 16,541.25 | |
| 54107 HEATING OIL | 2,098.00 | 2,098.00 | - | - | - | 2,098.00 | |
| 54114 HEATING GAS | 67,065.00 | 67,065.00 | - | 4,471.17 | 64,517.51 | 2,547.49 | |
| 54141 WATER | 33,575.00 | 33,575.00 | - | 3,133.23 | 28,228.79 | 5,346.21 | |
| 54228 PEST CONTROL SERVICES | 2,800.00 | 2,800.00 | 336.00 | 89.00 | 2,432.00 | 32.00 | |
| 54243 HVAC MAINTENANCE | 23,000.00 | 29,000.00 | - | 3,117.60 | 49,534.43 | (20,534.43) | |



**CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2021
THROUGH JUNE 30, 2021**

| 1000 GENERAL FUND | ORIGINAL BUDGET | AVAILABLE BUDGET | ENC/COMMIT | MTD EXPENDED | YTD EXPENDED | AMOUNT REMAINING | % USED |
|--|----------------------|---------------------|--------------------|---------------------|----------------------|---------------------|----------------|
| 152 FIRE | | | | | | | |
| 54 PROPERTY SERVICES | | | | | | | |
| 54280 BUILDING/GROUNDS MAINTENANCE | 62,000.00 | 62,000.00 | 1,216.07 | 5,416.74 | 51,075.78 | 9,708.15 | |
| 54414 HARDWARE MAINTENANCE | 12,750.00 | 12,750.00 | - | 534.13 | 4,992.79 | 7,757.21 | |
| 54487 EQUIPMENT REPAIRS & MAINTENANCE | 18,930.00 | 18,930.00 | 370.00 | 580.00 | 16,538.60 | 2,021.40 | |
| 54600 VEHICLE REPAIRS & MAINTENANCE | 28,000.00 | 28,300.00 | 133.41 | 3,729.69 | 27,926.26 | 240.33 | |
| | \$ 365,620.00 | \$371,920.00 | \$ 2,055.48 | \$ 27,894.58 | \$ 344,106.91 | \$ 25,757.61 | 93.07 % |
| 55 OTHER SERVICES | | | | | | | |
| 55118 TELEPHONE-CELLULAR | 8,400.00 | 8,400.00 | - | 790.60 | 9,473.28 | (1,073.28) | |
| 55200 DUES AND MEMBERSHIPS | 800.00 | 1,900.00 | - | - | 2,634.67 | (734.67) | |
| 55307 MILEAGE REIMBURSEMENTS | 300.00 | 300.00 | - | - | 2.88 | 297.12 | |
| 55400 CONFERENCES AND SEMINARS | 8,000.00 | 5,000.00 | - | - | 3,971.00 | 1,029.00 | |
| 55421 EMPLOYEE TRAINING & CERTIFICATIONS | 8,000.00 | 21,000.00 | - | 4,900.00 | 19,309.92 | 1,690.08 | |
| 55600 PRINTING SERVICES | 600.00 | 600.00 | - | - | 111.23 | 488.77 | |
| 55607 POSTAGE & DELIVERY | 1,583.00 | 1,583.00 | - | - | 1,332.62 | 250.38 | |
| 55699 OTHER CONTRACTED SERVICES | 12,050.00 | 13,950.00 | 579.65 | 1,475.37 | 13,755.21 | (384.86) | |
| | \$ 39,733.00 | \$52,733.00 | \$ 579.65 | \$ 7,165.97 | \$ 50,590.81 | \$ 1,562.54 | 97.04 % |
| 61 SUPPLIES & MATERIALS | | | | | | | |
| 61100 OFFICE SUPPLIES | 8,000.00 | 8,000.00 | 1,986.75 | 592.27 | 6,138.05 | (124.80) | |
| 61107 CLOTHING & UNIFORMS | 110,150.00 | 110,150.00 | 2,917.35 | 7,619.38 | 111,175.75 | (3,943.10) | |
| 61110 PROTECTIVE CLOTHING | 71,200.00 | 76,200.00 | 37,593.32 | 28,382.37 | 38,506.68 | 100.00 | |
| 61135 EDUCATIONAL SUPPLIES | 4,000.00 | 0.00 | - | - | - | - | |
| 61142 MEDICAL SUPPLIES | 8,000.00 | 8,000.00 | - | 59.96 | 9,243.29 | (1,243.29) | |
| 61156 CHEMICALS | 1,810.00 | 1,255.00 | - | - | 810.00 | 445.00 | |
| 61166 GASES | 1,900.00 | 360.00 | - | - | 160.00 | 200.00 | |
| 61245 TRAINING MATERIALS | 200.00 | 200.00 | 184.01 | 454.48 | 1,597.77 | (1,581.78) | |
| 61299 MISCELLANEOUS SUPPLIES | 3,325.00 | 3,325.00 | 19.95 | 669.85 | 4,491.54 | (1,186.49) | |
| 61300 FUEL, UNLEADED | 14,805.00 | 9,605.00 | - | - | 7,600.19 | 2,004.81 | |
| 61307 FUEL, DIESEL | 45,000.00 | 19,685.00 | 0.05 | 166.26 | 15,745.57 | 3,939.38 | |
| 61428 CLEANING & JANITORIAL SUPPLIES | 19,200.00 | 19,200.00 | 1,450.66 | 3,492.86 | 17,385.64 | 363.70 | |
| 61435 FIRE EXTINGUISHERS | 1,000.00 | 1,000.00 | - | - | 1,137.36 | (137.36) | |
| 61499 BUILDING SUPPLIES | 4,100.00 | 1,100.00 | 125.81 | 8.62 | 1,167.24 | (193.05) | |
| 61538 LIME AND FERTILIZER | 2,500.00 | 1,200.00 | - | - | 948.00 | 252.00 | |
| 61650 COPIER SUPPLIES | 2,000.00 | 1,250.00 | 116.12 | 174.18 | 596.80 | 537.08 | |
| 61699 EQUIPMENT MAINT SUPPLIES | 28,550.00 | 28,000.00 | 3,375.39 | 5,767.40 | 17,704.37 | 6,920.24 | |



**CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2021
THROUGH JUNE 30, 2021**

| 1000 GENERAL FUND | ORIGINAL BUDGET | AVAILABLE BUDGET | ENC/COMMIT | MTD EXPENDED | YTD EXPENDED | AMOUNT REMAINING | % USED |
|-------------------------------------|-------------------------|-------------------------|---------------------|------------------------|-------------------------|-----------------------|-----------------|
| 152 FIRE | | | | | | | |
| 61 SUPPLIES & MATERIALS | | | | | | | |
| 61705 TIRES | 36,700.00 | 36,700.00 | - | 10,269.44 | 24,193.98 | 12,506.02 | |
| 61709 LUBRICANTS | 6,158.00 | 6,158.00 | 32.28 | - | 6,678.86 | (553.14) | |
| 61799 VEHICLE PARTS & SUPPLIES | 53,642.00 | 53,642.00 | 113.41 | 12,658.91 | 64,347.20 | (10,818.61) | |
| 61807 PUBLICATIONS | 4,400.00 | 200.00 | - | - | - | 200.00 | |
| 61830 SUBSCRIPTIONS | 1,000.00 | 17,500.00 | 16,415.00 | 1,440.00 | 2,056.85 | (971.85) | |
| 61900 MEALS | 400.00 | 400.00 | - | 35.88 | 260.40 | 139.60 | |
| 61910 MEALS - FUNCTIONS | 400.00 | 0.00 | - | - | - | - | |
| | \$ 428,440.00 | \$ 403,130.00 | \$ 64,330.10 | \$ 71,791.86 | \$ 331,945.54 | \$ 6,854.36 | 98.30 % |
| 68 OTHER EXPENSES | | | | | | | |
| 68335 ARSON INVESTIGATION EXPENSES | 4,000.00 | 2,410.00 | - | - | 2,270.67 | 139.33 | |
| 68337 NEW HIRE APPLICATION EXPENSES | 1,000.00 | 1,000.00 | - | 346.44 | 1,136.44 | (136.44) | |
| 68355 SPECIAL AWARDS | 2,000.00 | 0.00 | - | - | - | - | |
| | \$ 7,000.00 | \$ 3,410.00 | \$ - | \$ 346.44 | \$ 3,407.11 | \$ 2.89 | 99.92 % |
| 71 EQUIPMENT | | | | | | | |
| 71000 EQUIPMENT | 1,100.00 | 200.00 | - | - | - | 200.00 | |
| 71025 SMALL TOOLS | 4,850.00 | 4,850.00 | - | 163.37 | 3,159.31 | 1,690.69 | |
| 71400 EMERGENCY RESCUE EQUIPMENT | 24,600.00 | 30,100.00 | 0.05 | 5,046.85 | 49,260.53 | (19,160.58) | |
| 71414 PHOTOGRAPHIC EQUIPMENT | 400.00 | 400.00 | - | - | 218.00 | 182.00 | |
| 71432 FIRE APPARATUS EQUIPMENT | 67,016.00 | 67,016.00 | - | 1,774.80 | 56,106.28 | 10,909.72 | |
| 71450 AUDIO VISUAL EQUIPMENT | 1,300.00 | 1,300.00 | - | - | - | 1,300.00 | |
| 71800 FURNITURE & FIXTURES | 11,100.00 | 34,600.00 | 2,408.57 | 4,973.00 | 21,299.13 | 10,892.30 | |
| 71999 MISCELLANEOUS EQUIPMENT | 25,500.00 | 14,500.00 | - | 170.40 | 5,864.94 | 8,635.06 | |
| | \$ 135,866.00 | \$ 152,966.00 | \$ 2,408.62 | \$ 12,128.42 | \$ 135,908.19 | \$ 14,649.19 | 90.42 % |
| 90 BUDGET ADJUSTMENTS | | | | | | | |
| 90120 MAYORAL BUDGET ADJUSTMENTS | (621.00) | (621.00) | - | - | - | (621.00) | |
| | \$(621.00) | \$(621.00) | \$ - | \$ - | \$ - | \$(621.00) | - |
| TOTAL - FIRE | \$ 26,661,567.00 | \$ 26,793,202.13 | \$ 69,373.85 | \$ 2,259,008.94 | \$ 27,440,161.65 | \$(716,333.37) | 102.67 % |



CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2021
THROUGH JUNE 30, 2021

| 1000 GENERAL FUND | ORIGINAL BUDGET | AVAILABLE BUDGET | ENC/COMMIT | MTD EXPENDED | YTD EXPENDED | AMOUNT REMAINING | % USED |
|-----------------------------|------------------|------------------|--------------|-----------------|------------------|------------------|---------|
| TOTAL - GENERAL FUND | \$ 26,661,567.00 | \$26,793,202.13 | \$ 69,373.85 | \$ 2,259,008.94 | \$ 27,440,161.65 | \$(716,333.37) | 102.67% |



**CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2021
THROUGH JUNE 30, 2021**

| 1001 | GF-CAPITAL IMPROVEMENTS | ORIGINAL BUDGET | AVAILABLE BUDGET | ENC/COMMIT | MTD EXPENDED | YTD EXPENDED | AMOUNT REMAINING | % USED |
|-------|--|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|----------------|
| 152 | FIRE | | | | | | | |
| 81 | CAPITAL OUTLAY/IMPROVEMENTS | | | | | | | |
| 81100 | CAPITAL IMPROVEMENTS | 40,000.00 | 73,956.73 | 9,500.00 | 29,415.24 | 33,056.14 | 31,400.59 | |
| | | \$ 40,000.00 | \$ 73,956.73 | \$ 9,500.00 | \$ 29,415.24 | \$ 33,056.14 | \$ 31,400.59 | 57.54 % |
| | TOTAL - FIRE | \$ 40,000.00 | \$ 73,956.73 | \$ 9,500.00 | \$ 29,415.24 | \$ 33,056.14 | \$ 31,400.59 | 57.54 % |
| | TOTAL - GF-CAPITAL IMPROVEMENTS | \$ 40,000.00 | \$ 73,956.73 | \$ 9,500.00 | \$ 29,415.24 | \$ 33,056.14 | \$ 31,400.59 | 57.54 % |



CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2021
THROUGH JUNE 30, 2021

| 1010 | GF-PRIOR YEAR ENC & ESCROWS | ORIGINAL BUDGET | AVAILABLE BUDGET | ENC/COMMIT | MTD EXPENDED | YTD EXPENDED | AMOUNT REMAINING | % USED |
|-------|-------------------------------------|-----------------|------------------|-------------|----------------|-----------------|------------------|----------|
| 152 | FIRE | | | | | | | |
| 52 | FRINGE BENEFITS | | | | | | | |
| 52800 | EDUCATIONAL ASSISTANCE | - | 5,600.00 | - | - | 5,600.00 | - | |
| 53 | PROFESSIONAL & TECHNICAL SERVICES | | | | | | | |
| 53135 | MEDICAL SERVICES | \$- | \$5,600.00 | \$- | \$- | \$ 5,600.00 | \$- | 100.00 % |
| 53142 | CONSULTING SERVICES | | | | | | | |
| | | | 20,000.00 | | | 20,000.00 | | |
| | | | 16,961.00 | | | 16,961.00 | | |
| 54 | PROPERTY SERVICES | | | | | | | |
| 54243 | HVAC MAINTENANCE | \$- | \$36,961.00 | \$- | \$- | \$ 36,961.00 | \$- | 100.00 % |
| | | | 12,450.00 | | | 12,450.00 | | |
| 61 | SUPPLIES & MATERIALS | | | | | | | |
| 61135 | EDUCATIONAL SUPPLIES | \$- | \$12,450.00 | \$- | \$- | \$ 12,450.00 | \$- | 100.00 % |
| 61699 | EQUIPMENT MAINT SUPPLIES | | | | | | | |
| | | | 4,000.00 | 3,995.00 | | - | 5.00 | |
| | | | 78.40 | - | | 78.40 | - | |
| 71 | EQUIPMENT | | | | | | | |
| 71999 | MISCELLANEOUS EQUIPMENT | \$- | \$4,078.40 | \$ 3,995.00 | \$- | \$ 78.40 | \$ 5.00 | 99.88 % |
| | | | 8,251.04 | - | | 8,251.04 | - | |
| | | | \$8,251.04 | \$- | \$- | \$ 8,251.04 | \$- | 100.00 % |
| | | | \$67,340.44 | \$ 3,995.00 | \$- | \$ 63,340.44 | \$ 5.00 | 98.99 % |
| | TOTAL - FIRE | | | | | | | |
| | | \$- | \$67,340.44 | \$ 3,995.00 | \$- | \$ 63,340.44 | \$ 5.00 | 98.99 % |
| | TOTAL - GF-PRIOR YEAR ENC & ESCROWS | \$- | \$67,340.44 | \$ 3,995.00 | \$- | \$ 63,340.44 | \$ 5.00 | 98.99 % |
| | GRAND TOTAL: | \$26,701,567.00 | \$26,934,499.30 | \$82,868.85 | \$2,288,424.18 | \$27,536,558.23 | \$-684,927.78 | |



Nashua Fire Rescue
Administrative Office
 70 East Hollis Street, Nashua, NH 03060
www.nashuafire.com

Brian D. Rhodes
 Chief of Department
 (603) 594-3651
 FAX (603) 594-3654
Rhodesb@NashuaNH.gov

To: Chairman Kevin Burgess / BoFC
 From: Brian D. Rhodes, Chief of Department
 Date: July 1, 2021
 Re: June 2021 Chief's Report

Administrative Meetings/Activities: NHAFC BoD meeting on 2nd, Lowell 5th Alarm 6th, Grandson born on 7th, promotional review committee on 9th, 3rd Alarm Concord St. 9th, NHAFC Monthly Meeting 10th, CTAB 11th, Budget Committee at City Hall 15th, Ambulance Adv. Comm. 17th, responded to 2nd Alarm in Merrimack 17th, WF West Pearl St and Dive response to Bedford 20th, Manchester Safe Station meeting (virtual) 21st, Public Hearing for FY22 budget at NNHS 21st, Met with Local 789 Pres. And Steward at Large on 22nd, met new AMR Mgr. Patrick Pickering 22nd, IAFC Training and meeting in Portsmouth 24th, Station 2 personnel picture 24th, met with Merrimack Fire C2 & C3 on 25th, attending Tree St Block Party w/ C2 26th, State of the State Address at Double Tree 28th, DoS Fire Chiefs call 28th, Budget Comm. wrap up meeting 28th, responded to Baldwin St. and Cornell Rd. incidents on 30th.

FY 21 Budget Update: 52 weeks of FY 21 have been completed and the copy in your packet details our status. We are working with Financial Services to highlight the final payroll impact brought on by Covid-19 for FY21.

NFR Activity Summary: Calls for Service in June emailed to Commission members.

Good of the Department: Outstanding job by Local 789 with donation of over 190 pairs of sneakers to Arlington St Community Ctr. On 7th. All members involved in the many emergency responses last month provided incredible service to the community with safety and efficiency. Well Done!

Project Updates: Citizen Survey for Strategic Planning information is in development stage.

Personnel Items:

Grievance Status:

Next Meeting: August 4, 2021

Respectfully submitted,

Brian D. Rhodes
 Chief of Department



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70 East Hollis Street, Nashua, NH 03060
www.nashuafire.com

Steve M. Buxton
Assistant Fire Chief
Nashua Fire Rescue
(603) 594-3651
BuxtonS@nashuanh.gov

To: Chief of Department Brian D. Rhodes
Chairman Kevin Burgess
From: Assistant Chief Steve M. Buxton *SMB*
Date: July 1, 2021
Re: July 2021 Fire Commission Report

Department Activity Summary Report

- In the month of June the organization handled 4,788 calls for service, of which 903 were NFRIS applicable calls.

Training / Safety Division

- Continued work on the hiring process with Deputy Kirk
 - A list of 14 individuals has been formed
 - Processing through background checks and evaluations
 - Recruit School Start date 7/12/2021
 - Recruits on shift 8/15/2021
- Third quarter training objectives for 2021 are published and distributed
- Division is working with Deputy Atkinson on deployment of I Pads and Target Solution software.
 - Will be on line this summer

Fire Marshal

- Continue to handle inspections and permitting
 - Place of Assembly permits currently 5-6 months behind
- Continued participation with city tech review committee
 - Plans review for new construction
- Continued work to close out open incident investigations
- The division continues to participate in Outdoor Dining Task Force

Fire Alarm

- Continued maintenance work on Game well system.
- Review of King Fisher electronic fire alarm box system
 - Approved to be used after demonstration and vetting
- New Dispatcher has started and continues to progress well.

Mechanical

- Normal mechanical issues being handled
- Preventative maintenance schedule continues
- Continued high level discussion taking place regarding the future of L2
- Up fitting of Ladder Three

Facilities

- Normal maintenance issues being handled
- HVAC issues handled as they come
- Multiple projects underway

Apparatus

- Ladder Two rebuild finalized
 - It is in Wisconsin
 - C1 / C2 met with all groups at Station Two on subject
- Engine Three / Five
 - Contract signed
 - Order has been placed
 - Precon date September 2021

Equipment

- PPE order has been placed
 - First round of Black PPE hitting floor now

Meetings / Notable Events

- St. Joseph Hospital EMS Symposium – E5 Group 4 recognition
- Third alarm 53 Concord St
- Multiple working fire incidents
- Multiple Mutual Aid responses
 - Manchester, NH
 - Hudson, NH
- COVID vaccination site support ended on 6/30/2021
- COVID testing site support has ended
- NHAFC meeting (06/10/2021)
- Board of Aldermen meetings
- Budget Review Meetings
 - 6/15/21 – Fire Department Review
 - 6/21/21 – Public Hearing
 - 6/28/21 – Wrap up
 - 07/01/21 – Full Board
- State of NH Hazmat Collaborative 06/30/2021
- Staff Meeting 06/23/21
- Promotional Review Committee 06/09/21. Next meeting 07/12/21
- Multiple Meetings with IAFF local 789 President Wholey

Respectfully submitted,

Steve M. Buxton

Steve M. Buxton
Assistant Fire Chief



NASHUA LOCAL NO. 789
International Association Of Fire Fighters
Affiliated with the American Federation of Labor
Nashua, New Hampshire



07/02/2021

Board of Fire Commission,

Tonight on behalf all members within IAFF Local 789 Nashua Fire Fighters Union I present to you a RED T-Shirt that not only continues to show Our Support to the brave men and women who serve our country but also continues to show our pride and professionalism representing our great organization Nashua Fire Rescue.

The change in shirt is requested for our members on cost and comfortability while on duty. This shirt will be replacing the current polo style shirt. This will be worn as traditionally done by on duty personal on Fridays and also a long sleeve t-shirt will be an option as well and maintain the same spec as presented this evening.

I thank you for your consideration.

Solidarity,

A handwritten signature in black ink, appearing to read 'Thomas Wholey'. The signature is fluid and cursive, with a long, sweeping tail.

Thomas Wholey

President

IAFF Local 789

Nashua Firefighters Union

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ACTIVEWEAR AND APPAREL


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Nashua FD RED


NASHUA LOCAL NO. 789
International Association Of Fire Fighters
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Nashua, New Hampshire

