

**CITY OF NASHUA
BOARD OF FIRE COMMISSION
AGENDA**

**Monday, June 1, 2020
Virtual Via Zoom Teleconference
5:30 PM**

Roll Call

Pledge of Allegiance

Moment of Silence

Period for Public Comment (RE: Agenda Items)

CONSENT AGENDA

Approval of Minutes:

20 42	Monday, March 2, 2020	Regular Meeting Minutes
20 43	Tuesday, May 19, 2020	Special Meeting Minutes
20 44	Wednesday, May 20, 2020	Special Meeting Minutes

Communications:

20 45	From: Pack 225 Cub Scouts, St. Louis Church Re: Thank you – Tour of Fire Station
20 46	From: Ken Steffen Re: Thank you – For Service
20 47	From: Patty Whitney Re: Thank you – For Service

Reports:

20 48	Departmental Detail Expenditures Report
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**CITY OF NASHUA
BOARD OF FIRE COMMISSIONERS
MEETING MINUTES
MARCH 2, 2020**

MEMBERS PRESENT:

Kevin Burgess
Paul Garant
Anthony Patti

MEMBERS NOT PRESENT:

Don Davidson
Ken Marquis

STAFF PRESENT:

Chief Brian D. Rhodes
Assistant Chief George A. Walker

OTHERS PRESENT:

Alderman Tencza
Alderman Dowd
President of Local #789 - John McAllister
Members of Nashua Fire Rescue

THE MEETING CAME TO ORDER AT 5:31 PM

All stood as Fire Commissioner Paul Garant lead The Pledge of Allegiance.

A Moment of Silence was held for all recent deaths and all those lost.

PUBLIC COMMENT (RE: NFR AGENDA ITEMS)

No discussion

CONSENT AGENDA

Motion by Commissioner Garant to accept as presented and place on file the Consent Agenda

Seconded by Commissioner Patti

Vote: passed 3-yes

Approval of Minutes

February 2, 2020 Regular Meeting

20 22

Motion by Commissioner Garant to accept as presented the meeting minutes and place on file

Seconded by Commissioner Patti

Vote: passed 3-yes

Communications: Thank You(s) (4)

20 23 thru 20 26

Motion by Commissioner Garant to accept as presented the communication and place on file
Seconded by Commissioner Patti
Vote: passed 3-yes

Departmental Detail Expenditures Report

20 27

Motion by Commissioner Garant to accept as presented the Departmental Detail Expenditures Report and place on file
Seconded by Commissioner Patti
Vote: passed 3-yes

Accident(s) (2)

20 28

Motion by Commissioner Garant to accept as presented the Accident Reports and place on file
Seconded by Commissioner Patti
Vote: passed 3-yes

REGULAR AGENDA

Staff Reports

A. Chief Rhodes

20 29 A

Motion by Commissioner Garant to accept Chief Rhodes' report as presented and place on file
Seconded by Commissioner Patti
Vote: passed 3-yes

B. Assistant Chief Walker

20 29 B

Motion by Commissioner Garant to accept Assistant Chief Walker's report as presented and place on file
Seconded by Commissioner Patti
Vote: passed 3-yes

Discussions

Local 789

20 30

President McAllister had nothing new to report.

OLD BUSINESS

N/A

NEW BUSINESS

N/A

REMARKS

Chief Rhodes spoke regarding ESCI’s , the company working on the Master Plan Study, suggestion to put something in a mailer to go out to the community regarding community risk reduction and/or fire prevention messaging. There would be two benefits to this, one, it would be getting a safety message out to the residents and two, it will potentially get NFR one step closer to an ISO rating of 1. The chief has worked with David Fredette, City of Nashua’s Treasurer, and a Fire Prevention Life Safety Message is being sent out with the April Waste Water bills. Approximately 18,000 messages will be sent out.

REMARKS BY FIRE COMMISSION

Commissioner Garant thanked Engine 6 for their service on his personal call.
Commissioner Patti thanked Station 1 for their service on his personal call.
Commissioner Patti discussed how great the escort and procession to bring Captain Phaneuf home was and the respect shown was greatly appreciated by all.

PUBLIC COMMENT (RE: NFR NON-AGENDA ITEMS)

No discussion

PERSONNEL ITEMS

Personnel Item

20 31 A

Motion by Commissioner Garant to accept and place on file
Seconded by Commissioner Patti
Vote: passed 3-yes

ITEMS NOT ON AGENDA – Introduced at Meeting

Personnel Item

20 32

Motion by Commissioner Garant to accept and place on file with regrets
Seconded by Commissioner Patti
Vote: passed 3-yes

NON-PUBLIC SESSION

N/A

MOTION TO ADJOURN

20 33

Motion by Commissioner Garant to adjourn the meeting at 5:52 PM
Seconded by Commissioner Patti
Vote: passed 3-yes

TIME AND LOCATION OF NEXT MEETING:

Monday, April 6, 2020, 5:30 pm
at 177 Lake Street, Classroom

Dates and Locations of Other Events/Meetings:

Thursday, March 12, 2020
PAL St. Paddy's Day Rumble Boxing Event
Nashua Police/Fire and Manchester Police/Fire
Nashua Community College
505 Amherst Street
6:45pm – 10:00pm

Wednesday, May 27, 2020
Nashua Fire Rescue Recognition Night
Nashua Community College
Judd Gregg Auditorium
505 Amherst Street
6:00pm – 7:00pm Reception
7:00pm – 9:00pm Ceremony

**CITY OF NASHUA
BOARD OF FIRE COMMISSION
SPECIAL MEETING
Tuesday, May 19, 2020 at 1:00 PM
City Hall
3rd Floor Auditorium**

MINUTES

MEMBERS PRESENT:

Kevin Burgess
Don Davidson via telecommunication
Paul Garant
Ken Marquis
Anthony Patti

STAFF PRESENT:

Chief Brian D. Rhodes
Assistant Chief George A. Walker

OTHERS PRESENT:

Human Resources Director Larry Budreau

THE MEETING CAME TO ORDER AT 1:00 PM

CBA Tentative Agreement

20 34

Motion by Commissioner Garant to accept as presented the CBA Tentative Agreement and place on file

Seconded by Commissioner Davidson

Vote: passed 5-yes – by roll call

Stated on 05/19/2020 at 13:17 PM, Commissioner Davidson will not be taking part in the interview process.

2020 Promotional Deputy Candidate Interviews

20 35

To be conducted in the Non-Public Session.

2020 Promotional Captain Candidate Interviews

20 36

To be conducted in the Non-Public Session.

NON-PUBLIC SESSION

20 38

Motion by Commissioner Garant at 13:20 PM to enter into non-public session in accordance pursuant to N.H. RSA 91-A:3, subsection 2C by roll call, which is required, to discuss matters which, if discussed in public, could adversely affect the reputation of any person other than a member of this public body itself, unless that person requests an open meeting.

Seconded by Commissioner Marquis

Vote: passed 4-yes – by roll call

Motion by Commissioner Garant that the Board comes out of non-public session at 17:45 PM

Seconded by Commissioner Marquis

Vote: passed 4-yes – by roll call

MOTION Seal Minutes of Non-Public Session

20 38A

Motion by Commissioner Garant at 17:50 to seal the minutes of the Non-Public session until such time the board decides to unseal them. The reason for sealing the minutes is that divulgence of this information could adversely affect the reputation of a person other than a member of the board.

The results of the interviews will be given to Human Resources Director Larry Budreau.

Seconded by Commissioner Marquis

Vote: passed 4-yes – by roll call

MOTION TO ADJOURN

20 39

Motion by Commissioner Marquis to adjourn the meeting at 17:55 PM

Seconded by Commissioner Garant

Vote: passed 4-yes

**CITY OF NASHUA
BOARD OF FIRE COMMISSION
SPECIAL MEETING
Wednesday, May20, 2020 at 1:00 PM
City Hall
3rd Floor Auditorium**

MINUTES

MEMBERS PRESENT:

Kevin Burgess
Paul Garant
Ken Marquis
Anthony Patti

STAFF PRESENT:

Chief Brian D. Rhodes
Assistant Chief George A. Walker

OTHERS PRESENT:

Human Resources Director Larry Budreau

THE MEETING CAME TO ORDER AT 1:00 PM

2020 Promotional Lieutenant Candidate Interviews

20 37

To be conducted in the Non-Public Session.

NON-PUBLIC SESSION

20 40

Motion by Commissioner Garant at 13:34PM to enter into non-public session in accordance pursuant to N.H. RSA 91-A:3, subsection 2C by roll call, which is required, to discuss matters which, if discussed in public, could adversely affect the reputation of any person other than a member of this public body itself, unless that person requests an open meeting.

Seconded by Commissioner Marquis

Vote: passed 4-yes – by roll call

Motion by Commissioner Garant that the Board comes out of non-public session at 16:38 PM

Seconded by Commissioner Marquis

Vote: passed 4-yes – by roll call

MOTION Seal Minutes of Non-Public Session

20 40A

Motion by Commissioner Garant at 16:40PM to seal the minutes of the Non-Public session until such time the board decides to unseal them. The reason for sealing the minutes is that divulgence of this information could adversely affect the reputation of a person other than a member of the board.

The results of the interviews will be given to Human Resources Director Larry Budreau.

Seconded by Commissioner Marquis

Vote: passed 4-yes – by roll call

MOTION TO ADJOURN

20 41

Motion by Commissioner Marquis to adjourn the meeting at 16:45 PM

Seconded by Commissioner Garant

Vote: passed 4-yes



Pack 255 Cub Scouts

St. Louis Church Nashua, NH

February 11, 2020

Nashua Fire Station #4
70 E. Hollis St.
Nashua, NH 03060

Fristan Bowling
Hi Basidyno room
Singing here

Dear Firemen,

JEFF & LISA

Mr. Chuck

Thank you very much for giving us such a great tour of your fire station. It was neat to see all the fire equipment you need to wear, it seems very heavy. Thanks for bringing us to see the kitchen, lounging area, and exercise room. It was very neat to go downstairs and see the ladder truck, that's a really big truck! And really neat to climb into the fire truck.

Thanks for teaching us about the fire station and fire safety.

Mr. Chuck.

Yours in Scouting,

YOU MEN ARE THE BEST
Have Fun!

Tami Bohmst

Donna Cormier

Bryan *Marty Tymowicz*
goodwin *Crystal Brownell*

Garvin

Cedric

Aaron

Aidan

Beh *Asriel* *Chau* *Kaww*

I see Chief Rhodes,

My name is Ken Steffen
and I wanted to write to you today
to thank you and all the firefighters
for all you do every day of the year
but especially during this Corona virus
thing!!!! You are at greater risk now
more ~~than~~ than ever!!! and you continue
to do your job.

Your dedication is remarkable
you all ~~to~~ should be awarded medals!!!!!!
Please accept my sincere gratitude and
respect for you all you guys and gals do
for the city of Nashua!!! you make us
all proud of our city!!!!!! Be Careful
out there!!!!!!

Thanks

Ken Steffen

P.S. please excuse my handwriting lol!

RECEIVED

APR 6 2020

NASHUA FIRE RESCUE

May 5th, 2020

Dear Roger and Luis,

I just wanted to take a few moments to let you know how TRULY appreciative I am that you saved my life on April 3, 2020! In the fall I had symptoms of heart disease, my Dr. ordered an ECG, which came back acceptable, and he declared me 'healthy'. My symptoms persisted, but I figured he knew what he was doing. Having Type 1 diabetes for almost 30yrs I'm well aware that the risk of heart disease is doubled for me, but given a "clean bill of health", blood sugars under very good control, and no symptoms getting worse, I was willing to think I was ok.

On the morning that you brought me back to the living, I had gone to bed after my overnight shift. Shortly afterwards, I complained to my husband that my heart hurt and to bring me a baby aspirin, which he did. I dozed off for a bit and then TREMENDOUS pain in my jaw woke me up. He sat with me in the living room for a while until the cardiac arrest occurred. Thankfully hubs had been a volunteer firefighter in Goffstown, and had rescue skills! After calling 911, he and my 26yr old son began CPR. Due to COVID-19, 4 of my grandchildren were living with us at the time (ages 6-15) and with concern of them seeing Grandma in distress, my son shuffled the children downstairs to keep them distracted while NFD and you worked hard to bring me back to life.

Simply thinking of any other ending fills me with tears; that my husband, son and grandchildren might have had to witness my death; that maybe one of you were having a bad day and couldn't perform at your best; that someone got lost on the way here; that someone unexperienced or disinterested answered the call; or there was an equipment failure, or any other number of events could have happened to prevent me from writing this note. I feel like the luckiest person alive!! I simply cannot express how grateful I am that you came to my rescue. That you were at the top of your game, and that you care enough for humankind that you're willing to risk your own lives day in and day out, to save others. I'm sure that at times, it is a thankless job, but for all of those times that you don't get the appreciation you deserve, I hope you'll remember times like this!

With 5 children, 9 grandchildren and many, many years of life to pursue, I thank you, from the bottom of my heart, for giving us all "another chance"! My promise to you both, is that, I will not waste it! People seldom get a "second chance" at being alive and for this I am forever grateful. I am well on my way to recovery - still have some bruising from compressions, (but THANK YOU for no broken/cracked bones!) so it's going a little slower than I'd like - but I have begun walking daily, eating healthy, and have lost 16lbs since this event happened. I am determined to continue to be the healthiest ME I can possibly be, and hope to run a 5k this fall - I haven't run a race since Junior High! Thank you again, for the chance to live my life RIGHT and not just continue to squander it away! May you always be blessed with love and good fortune! Stay safe!

Sincerely,
Patty Whitney



CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2020
THROUGH MAY 31, 2020

	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
1000 GENERAL FUND							
152 FIRE							
51 SALARIES & WAGES							
51100 WAGES FULL TIME	12,544,943.00	12,544,943.00	-	905,725.22	11,025,365.57	1,519,577.43	
51300 OVERTIME	99,040.00	99,040.00	-	19,586.22	138,114.09	(39,074.09)	
51330 OVERTIME-COVERAGE	725,778.00	725,778.00	-	68,302.45	738,551.89	(12,773.89)	
51500 WAGES ELECTED OFFICIALS	7,500.00	7,500.00	-	-	5,625.00	1,875.00	
51600 LONGEVITY	154,000.00	154,000.00	-	-	140,421.72	13,578.28	
51614 SICK INCENTIVE	32,212.00	32,212.00	-	-	-	32,212.00	
51628 EXTRA HOLIDAY	685,330.00	685,330.00	-	53,599.03	539,113.62	146,216.38	
51650 ADDITIONAL HOURS	1,527,864.00	1,527,864.00	-	164,701.24	1,653,132.39	(125,268.39)	
51700 STIPENDS	254,500.00	254,500.00	-	18,558.81	226,716.27	27,783.73	
51712 SPECIAL DETAIL-PENSIONABLE	2,300.00	2,300.00	-	-	-	2,300.00	
51750 RETIREMENT & SEPARATION PAY	-	129,464.02	-	57,194.47	193,328.92	(63,864.90)	
52 FRINGE BENEFITS	\$ 16,033,467.00	\$ 16,162,931.02	\$ -	\$ 1,287,667.44	\$ 14,660,369.47	\$ 1,502,561.55	90.70 %
52100 FICA/MEDICARE	297,339.00	297,339.00	-	24,477.12	261,759.02	35,579.98	
52150 PENSION EXPENSE	4,562,014.00	4,562,014.00	-	371,469.01	4,193,443.28	368,570.72	
52300 BENEFITS	3,123,163.00	3,123,163.00	-	240,980.60	2,943,934.05	179,228.95	
52800 EDUCATIONAL ASSISTANCE	23,500.00	23,500.00	-	-	14,171.75	9,328.25	
53 PROFESSIONAL & TECHNICAL SERVICES	\$ 8,006,016.00	\$ 8,006,016.00	\$ -	\$ 636,926.73	\$ 7,413,308.10	\$ 592,707.90	92.60 %
53135 MEDICAL SERVICES	24,000.00	24,000.00	1,090.40	-	3,909.60	19,000.00	
53142 CONSULTING SERVICES	4,000.00	4,000.00	-	-	2,422.00	1,578.00	
53455 TESTING SERVICES	4,500.00	4,500.00	35.00	-	11,461.55	(6,996.55)	
54 PROPERTY SERVICES	\$ 32,500.00	\$ 32,500.00	\$ 1,125.40	\$ -	\$ 17,793.15	\$ 13,581.45	58.21 %
54100 ELECTRICITY	113,142.00	113,142.00	439.37	6,974.13	91,987.97	20,714.66	
54107 HEATING OIL	2,098.00	2,098.00	-	-	-	2,098.00	
54114 HEATING GAS	65,750.00	65,750.00	711.53	4,588.80	57,472.28	7,566.19	
54141 WATER	30,000.00	30,000.00	-	1,323.45	23,427.64	6,572.36	
54228 PEST CONTROL SERVICES	2,800.00	2,800.00	425.00	178.00	2,343.00	32.00	
54243 HVAC MAINTENANCE	23,000.00	23,000.00	15,172.00	449.85	30,659.20	(22,831.20)	
54280 BUILDING/GROUNDS MAINTENANCE	62,000.00	62,000.00	3,757.69	289.00	28,516.05	29,726.26	
54414 HARDWARE MAINTENANCE	12,750.00	12,750.00	371.12	186.69	5,573.15	6,805.73	



CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2020
THROUGH MAY 31, 2020

	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
1000 GENERAL FUND							
152 FIRE							
54 PROPERTY SERVICES							
54450 OFFICE EQUIP REPAIRS & MAINTENANCE	200.00	200.00	-	-	-	200.00	
54487 EQUIPMENT REPAIRS & MAINTENANCE	18,930.00	18,930.00	2,193.14	965.58	13,892.43	2,844.43	
54600 VEHICLE REPAIRS & MAINTENANCE	28,000.00	28,000.00	4,795.67	2,154.16	23,107.78	96.55	
	\$ 358,670.00	\$ 358,670.00	\$ 27,865.52	\$ 17,109.66	\$ 276,979.50	\$ 53,824.98	84.99 %
55 OTHER SERVICES							
55118 TELEPHONE-CELLULAR	8,400.00	8,400.00	-	667.00	7,669.02	730.98	
55200 DUES AND MEMBERSHIPS	800.00	800.00	-	-	1,264.00	(464.00)	
55307 MILEAGE REIMBURSEMENTS	300.00	300.00	-	-	87.50	212.50	
55400 CONFERENCES AND SEMINARS	8,000.00	8,000.00	-	-	5,627.78	2,372.22	
55421 EMPLOYEE TRAINING & CERTIFICATIONS	8,000.00	8,000.00	-	-	10,386.71	(2,386.71)	
55600 PRINTING	600.00	600.00	-	-	303.62	296.38	
55607 POSTAGE & DELIVERY	1,483.00	1,483.00	-	-	1,038.10	444.90	
55699 OTHER CONTRACTED SERVICES	12,050.00	12,050.00	1,200.92	533.10	10,068.72	780.36	
	\$ 39,633.00	\$ 39,633.00	\$ 1,200.92	\$ 1,200.10	\$ 36,445.45	\$ 1,986.63	94.99 %
61 SUPPLIES & MATERIALS							
61100 OFFICE SUPPLIES	8,000.00	8,000.00	389.37	511.04	4,764.56	2,846.07	
61107 CLOTHING & UNIFORMS	110,150.00	110,150.00	1,597.50	125.48	102,688.22	5,864.28	
61110 PROTECTIVE CLOTHING	71,200.00	71,200.00	48,044.82	8,803.68	32,267.56	(9,112.38)	
61135 EDUCATIONAL SUPPLIES	4,000.00	4,000.00	-	-	-	4,000.00	
61142 MEDICAL SUPPLIES	8,000.00	8,000.00	2,178.02	593.32	5,573.43	248.55	
61156 CHEMICALS	1,810.00	1,810.00	100.00	-	-	1,710.00	
61166 GASES	1,900.00	1,900.00	81.00	-	80.00	1,739.00	
61299 MISCELLANEOUS SUPPLIES	3,325.00	3,325.00	377.17	-	3,720.31	(772.48)	
61300 FUEL, UNLEADED	14,055.00	14,055.00	97.55	-	8,710.33	5,247.12	
61307 FUEL, DIESEL	45,000.00	45,000.00	384.19	-	20,211.08	24,404.73	
61428 CLEANING & JANITORIAL SUPPLIES	19,200.00	19,200.00	1,605.16	554.20	13,087.15	4,507.69	
61435 FIRE EXTINGUISHERS	1,000.00	1,000.00	18.79	-	1,881.21	(900.00)	
61499 BUILDING SUPPLIES	4,100.00	4,100.00	100.00	-	285.36	3,714.64	
61538 LIME AND FERTILIZER	2,500.00	2,500.00	552.00	237.00	948.00	1,000.00	
61650 COPIER SUPPLIES	2,000.00	2,000.00	-	-	568.06	1,431.94	
61699 EQUIPMENT MAINT SUPPLIES	28,550.00	28,550.00	2,807.57	6,842.49	18,306.54	7,435.89	
61705 TIRES	36,700.00	36,700.00	57.82	388.00	26,942.18	9,700.00	
61709 LUBRICANTS	6,158.00	6,158.00	1,906.57	-	4,593.43	(342.00)	



CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2020
THROUGH MAY 31, 2020

	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
1000 GENERAL FUND							
152 FIRE							
61 SUPPLIES & MATERIALS							
61799 VEHICLE PARTS & SUPPLIES	53,642.00	53,642.00	6,802.19	2,165.05	50,488.44	(3,648.63)	
61807 PUBLICATIONS	4,400.00	4,400.00	-	2,151.14	2,718.37	1,681.63	
61830 SUBSCRIPTIONS	1,000.00	1,000.00	-	-	448.00	552.00	
61900 MEALS	400.00	400.00	-	-	-	400.00	
61910 MEALS - FUNCTIONS	400.00	400.00	-	-	207.24	192.76	
	\$ 427,490.00	\$ 427,490.00	\$ 67,099.72	\$ 22,371.40	\$ 298,489.47	\$ 61,900.81	85.52 %
68 OTHER EXPENSES							
68335 ARSON INVESTIGATION EXPENSES	4,000.00	4,000.00	-	-	1,373.09	2,626.91	
68337 NEW HIRE APPLICATION EXPENSES	1,000.00	1,000.00	40.00	-	553.20	406.80	
68355 SPECIAL AWARDS	2,000.00	2,000.00	-	-	-	2,000.00	
	\$ 7,000.00	\$ 7,000.00	\$ 40.00	\$ -	\$ 1,926.29	\$ 5,033.71	28.09 %
71 EQUIPMENT							
71000 EQUIPMENT	1,100.00	1,100.00	-	-	1,311.15	(211.15)	
71025 SMALL TOOLS	4,850.00	4,850.00	231.53	-	2,243.47	2,375.00	
71400 EMERGENCY RESCUE EQUIPMENT	24,600.00	24,600.00	963.64	1,085.63	34,994.46	(11,358.10)	
71414 PHOTOGRAPHIC EQUIPMENT	400.00	400.00	-	-	-	400.00	
71432 FIRE APPARATUS EQUIPMENT	67,016.00	67,016.00	3,018.71	632.34	26,965.05	37,032.24	
71450 AUDIO VISUAL EQUIPMENT	1,300.00	1,300.00	-	-	-	1,300.00	
71800 FURNITURE & FIXTURES	11,100.00	11,100.00	3,650.00	-	4,140.26	3,309.74	
71999 MISCELLANEOUS EQUIPMENT	25,500.00	25,500.00	8,755.33	-	9,415.97	7,328.70	
	\$ 135,866.00	\$ 135,866.00	\$ 16,619.21	\$ 1,717.97	\$ 79,070.36	\$ 40,176.43	70.43 %
90 BUDGET ADJUSTMENTS							
90120 MAYORAL BUDGET ADJUSTMENTS	(150,000.00)	(150,000.00)	-	-	-	(150,000.00)	
	\$ (150,000.00)	\$ (150,000.00)	\$ -	\$ -	\$ -	\$ (150,000.00)	-
TOTAL - FIRE	\$ 24,890,642.00	\$ 25,020,106.02	\$ 113,950.77	\$ 1,966,993.30	\$ 22,784,381.79	\$ 2,121,773.46	91.52 %



CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2020
THROUGH MAY 31, 2020

1000	GENERAL FUND	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
TOTAL - GENERAL FUND		\$ 24,890,642.00	\$25,020,106.02	\$ 113,950.77	\$ 1,966,993.30	\$ 22,784,381.79	\$ 2,121,773.46	91.52 %



CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2020
THROUGH MAY 31, 2020

	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
152 FIRE							
81 MAJOR CAPITAL OUTLAY/IMPROVEMENTS							
81100 CAPITAL IMPROVEMENTS	50,000.00	96,735.33	-	-	62,778.60	33,956.73	64.90 %
TOTAL - FIRE	\$ 50,000.00	\$96,735.33	\$ -	\$ -	\$ 62,778.60	\$ 33,956.73	64.90 %
TOTAL - GF-CAPITAL IMPROVEMENTS	\$ 50,000.00	\$96,735.33	\$ -	\$ -	\$ 62,778.60	\$ 33,956.73	64.90 %



CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2020
THROUGH MAY 31, 2020

	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
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152 FIRE

53 PROFESSIONAL & TECHNICAL SERVICES

53142 CONSULTING SERVICES	-	50,000.00	19,961.00	-	29,995.00	44.00	
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61 SUPPLIES & MATERIALS	-	\$50,000.00	\$ 19,961.00	-	\$ 29,995.00	\$ 44.00	99.91 %
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61107 CLOTHING & UNIFORMS	-	1,002.00	-	-	1,002.00	-	
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TOTAL - FIRE	\$ -	\$51,002.00	\$ 19,961.00	\$ -	\$ 30,997.00	\$ 44.00	99.91 %
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TOTAL - GF-PRIOR YEAR ENC & ESCROWS	\$ -	\$51,002.00	\$ 19,961.00	\$ -	\$ 30,997.00	\$ 44.00	99.91 %
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GRAND TOTAL:	\$24,940,642.00	\$25,167,843.35	\$133,911.77	\$1,966,993.30	\$22,878,157.39	\$2,155,774.19	
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Nashua Fire Rescue
Administrative Office
70 East Hollis Street, Nashua, NH 03060
www.nashuafire.com

Brian D. Rhodes
Chief of Department
(603) 594-3651
FAX (603) 594-3654
Rhodesb@NashuaNH.gov

To: Chairman Donald C. Davidson / BoFC
From: Brian D. Rhodes, Chief of Department
Date: May 31, 2020
Re: May 2020 Chief's Report

Administrative Meetings/Activities: This month and the past three months have been completely occupied with COVID-19 pandemic and associated issues created by. Promotional Interviews were successfully completed and I offer sincere thanks to all who made it happen.

FY 20 Budget Update: 48 weeks of FY 20 have been completed and the attachment details our status.

NFR Activity Summary: During the months of March, April, and half of May our call volume was down approximately 50%. The second half of May has started to pick up and we are close to our daily historic call volume levels. Fire Marshal's Office has been extremely busy with the reopening of restaurants as well as new plans and inspections.

Good of the Department: The COVID-19 Incident Management Team has done an incredible job with providing guidance and information to our members. This is a dynamic event and the amount of research, planning, and information they have produced is truly amazing! Our HQ Admin staff has been doing incredible work during these trying times both in the office and working remotely from home.

Project Updates: Master Plan Project Site Visit is on hold until travel restrictions are lifted. Specifics will be communicated once finalized.

Personnel Items:

Grievance Status:

Next Meeting: July 6th, 2020

Respectfully submitted,

Brian D. Rhodes
Chief of Department



Nashua Fire Rescue
 Fire Headquarters
 70 East Hollis Street, Nashua, NH 03060
www.nashuafire.com

George A. Walker
 Assistant Fire Chief
 (603) 594-3651
 FAX (603) 594-3654
Walkerg@NashuaNH.gov

To: Chief of Department Rhodes
 Chairman Donald Davidson/ BFC
 From: Assistant Chief Walker
 Date: May 29, 2020
 Re: June 2020 Fire Commission Report

TRAINING / SAFETY DIVISION

With R2 retiring the division is down to just Capt. Nielsen. He is working closely with the IMT Covid team. Recruiting is on hold at this time. Dive Class for June has been cancelled.

FIRE MARSHAL

The Fire Marshal division continues to handle inspections and permitting. The fire marshal office continues review new construction plans. There workload is increasing after a lull as the outside dining is opening and crews returning to the workforce, requiring permits and inspections.

FIRE ALARM

Call volume is returning to normal levels as the city begins to open up.

MECHANICAL

Mechanical division continues on repairs and maintenance. Ladder 2 returned to service after returning from Pierce.

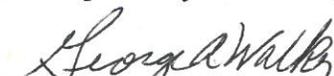
FACILITIES

HVAC Project at Station 2 is finally progressing. Fire Marshal side is almost complete and Firefighters side should be starting next week. Amherst Street Gym A/C replacement contract signed and awaiting equipment to arrive. Small bathroom project should be start first week of June. Small roof leak at Fire Alarm was repaired.

MEETING / NOTABLE Events

- NHRS Board of Trustee Meeting
- NHRS Benefits and PPCC Meetings
- Meetings with City Officials/Budget/Safe Station
- Daily City Conference Meetings
- 2 Days of Promotional Interviews

Respectfully Submitted,


 George A. Walker
 Assistant Fire Chief



20 52

Proposal submitted to:
Nashua Fire Department

Proposal
Phone:
603-589-3460

Date:
May 1, 2020

Street
177 Lake St

Location: Location
Station 1 Split System Replacement
15 Amherst St, Nashua NH

City, State and Zip Code
Nashua NH 03060

Contact:
Chief George Walker
George.Walker@nashuanh.gov

We hereby propose to furnish all material and labor necessary to complete the following scope of work:

- *Demo existing split system and dispose
- *Furnish and install new condensing unit at exterior of building
- *Furnish and install new air handling unit in attic space
- *Furnish and install new refrigeration lineset, as needed
- *Fabricate and install new ductwork transitions, and modify existing ductwork as needed
- *Disconnect and reconnect of existing electrical and control wiring
- *Furnish and install new programmable thermostat
- *All associated labor and permits included

Additional specifications and provisions:

Notes: All work to be performed during normal business hours. Scope of work is as described above. No additional HVAC, plumbing, gas piping, or control work is included in this proposal. New electrical line voltage wiring and low voltage control wiring is not included in this proposal, and can be provided at an additional cost, if required. No electrical is included in this proposal, beyond what is listed above. Any and all sheetrock, roofing, carpentry and/or construction is not included in proposal. Unforeseen circumstances may result in change of price and/or scope.

Option 1: Rheem brand, 4-ton system, 13seer - For the sum of: Ten Thousand, Thirty Five dollars - \$10,035.00

Option 2: Trane brand, 4-ton system, 14.5seer - For the sum of: Eleven Thousand, Four Hundred Ninety dollars - \$11,490.00

Payment to be made as follows:

Standard terms apply.

<p>All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from specifications below involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation insurance.</p>	<p>Authorized Signature: <i>Jake Rheume</i> Jake Rheume, Small Project Sales/Manager Note: This proposal may be withdrawn by us if not accepted within 30 days.</p>
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Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Unless otherwise specified, payment terms are as follows: 45% due at signing, 45% due when equipment / materials delivered on site and 10% due at completion.

Date of Acceptance: 5/7/20

Authorized Signature: *James W. Walker*

Energy Services Division

140 Epping Road
Exeter, New Hampshire 03833
Office: (603) 929-0910
Fax: (603) 929-0973

**BOARD of FIRE COMMISSIONERS
NASHUA FIRE RESCUE
AUTHORIZATION FOR ACTION: EXPENDITURE**

DATE June 1, 2020
ITEM HVAC – Work – Station 1 - Gym
VENDOR Palmer & Sicard
COST Not to exceed \$11,500

Program

Operating Budget

Account - Description

54 – Property Services

Detail Account - Description

52.1.720 – 54243 HVAC Maintenance

Documentation

Proposal attached

Funding

Not to exceed \$11,500

Recommendation

Approve

Board Action

Chairman

Clerk