

SPECIAL BOARD OF ALDERMEN

MAY 20, 2020

7:00 p.m.

Meeting is being conducted remotely in accordance with Governor's  
Emergency Order #12 pursuant to Executive Order 2020-04

**To access Webex:**

<https://nashuanh.webex.com/nashuanh/j.php?MTID=m239af1f13c596d20d21a4bbb6b6711aa>

Meeting number/access code: 714 331 218 – Password: fHZfWwzK362

To join by phone: 1-(408)-418-9388 - Meeting number/access code: 714 331 218

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PRESIDENT LORI WILSHIRE CALLS ASSEMBLY TO ORDER

PRAYER OFFERED BY CITY CLERK SUSAN LOVERING

PLEDGE TO THE FLAG LED BY ALDERMAN THOMAS LOPEZ

ROLL CALL

**PUBLIC HEARING**

**R-20-023**

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2021 PROPOSED BUDGET FOR  
THE CITY OF NASHUA GENERAL, ENTERPRISE, AND SPECIAL REVENUE FUNDS**

Sequence in Which City Department Budgets will be Discussed:

<b><u>Dept. #</u></b>		<b><u>Revenue</u></b>	<b><u>Appropriations</u></b>
	<b><u>GENERAL GOVERNMENT DIVISION</u></b>		
101	MAYOR'S OFFICE		53
102	BOARD OF ALDERMEN		54
103	LEGAL DEPARTMENT		55
107	CITY CLERK'S OFFICE		59
108	ENERGY MANAGEMENT		60
109	CIVIC & COMMUNITY ACTIVITIES		61
131	HUNT BUILDING		64
158	PARKING ENFORCEMENT		65
166	PARKING OPERATIONS		66
183	ECONOMIC DEVELOPMENT		71

	<b><u>ADMINISTRATIVE SERVICES DIVISION</u></b>		
106	ADMINISTRATIVE SERVICES		76
110	ARLINGTON STREET COMMUNITY CENTER		79
111	HUMAN RESOURCES		83
113	BENEFITS		85
120	TELECOMMUNICATIONS		87
122	INFORMATION TECHNOLOGY		92
128	RISK MANAGEMENT		96
129	CITY BUILDINGS		101
130	PURCHASING		105
132	ASSESSING		109
134	GIS		113
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126	FINANCIAL SERVICES		118
	<b><u>POLICE</u></b>		
150	POLICE		127
	<b><u>FIRE</u></b>		
152	FIRE DEPARTMENT		135
	<b><u>EMERGENCY PREPAREDNESS</u></b>		
156	EMERGENCY MANAGEMENT		143
157	CITYWIDE COMMUNICATIONS		147
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159	HYDRANT FEES – FIRE PROTECTION		150
162	STREET LIGHTING		151
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171	COMMUNITY SERVICES		156
172	COMMUNITY HEALTH		161
173	ENVIRONMENTAL HEALTH		165
174	WELFARE ADMINISTRATION		169
175	WELFARE ASSISTANCE		170
	<b><u>PUBLIC WORKS DIVISION</u></b>		
160	PUBLIC WORKS ADMINISTRATION AND ENGINEERING		175
161	STREET DEPARTMENT		180
177	PARKS AND RECREATION		185

	<b><u>PUBLIC SERVICES DIVISION</u></b>		
140	PINEWOOD CEMETERY		191
142	WOODLAWN CEMETERY		195
144	EDGWOOD & SUBURBAN CEMETERIES		200
	<b><u>PUBLIC LIBRARY</u></b>		
179	PUBLIC LIBRARY		203
	<b><u>COMMUNITY DEVELOPMENT DIVISION</u></b>		
153	BUILDING INSPECTION		209
155	CODE ENFORCEMENT		213
170	WATERWAYS/HYDROELECTRIC OPERATIONS		216
181	COMMUNITY DEVELOPMENT		220
182	PLANNING & ZONING		224
184	URBAN PROGRAMS		228
186	TRANSPORTATION		234
	<b><u>EDUCATION</u></b>		
191	SCHOOL		243
	<b><u>DEBT SERVICE, CONTINGENCY &amp; INTERFUND TRANSFERS</u></b>		
193	DEBT SERVICE		247
194	CONTINGENCY		251
198	INTERFUND TRANSFERS		252
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various	CAPITAL EQUIPMENT		254
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6200	WASTEWATER FUND ESTIMATED REVENUES	271	
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	<b><u>SPECIAL REVENUE FUNDS-REVENUE &amp; APPROPRIATIONS</u></b>		
	<i>City Special Revenue Funds</i>		
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2502	LAW ENFORCEMENT TRAINING FUND	280	280

2503	PARKS & RECREATION PROGRAMS FUND	281	281
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2505	PEG ACCESS CHANNELS FUND	287	287
2506	HUNT BUILDING FACILITY RENTAL FUND	289	289
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2508	SPECIAL ROAD & HIGHWAY FUND	292	292
2510	PENNICHUCK ACQUISITION BOND FUND	294	294
2511	201 MAIN STREET RENTAL FUND	296	296
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2201	DRIVER'S EDUCATION	301	301
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2207	ADULT CONTINUING EDUCATION	303	303
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**ADJOURNMENT**