

City of Nashua



**Cable Television Advisory  
Board  
Comcast Franchise Renewal  
Subcommittee**

**AGENDA**

**May 4, 2021**

Join Zoom Meeting

<https://us02web.zoom.us/j/84957278864?pwd=N0QwM25GdXZxSHlic2dEWHB1OGRXdz09>

Meeting ID: 849 5727 8864

Passcode: 022855

One tap mobile

+19292056099

Passcode: 022855

Call to order:

Discussion of Franchise Renewal Data

Community Survey

Adjournment

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FY21 THROUGH 4/25/21

Sum of ORIG-BASE-AMT		Column Labels										
Row Labels	20.1.555 Telecom	22.2505 PEG	31.2506 Hunt Bldg	50.1.500 Police Admin	50.4025 Police Drug Forfeiture	57.1.620 Citywide Communications	68.6000.692 Solid Waste Disposal	79.1.770 Library	91.1.012621 School	70.1.800 Jackson Mills Dam	71.5060 Public Health Bldg Bond	Grand Total
Jul	235.05	88.40	1,308.30	153.35	160.52	243.35	515.93	256.78	2,961.68			
Aug	235.06	10.40	999.16	153.35	160.52	243.35	6,362.50	128.39	9,149.40	448.30		
Sep	235.06	10.40	1,308.30	153.35	160.52	243.35	6,015.15	128.39	8,611.14			
Oct	300.75	20.80	1,308.30	153.35	160.52	486.70	6,604.65	128.39	9,948.56	696.70		
Nov	300.75	88.40	938.45	185.00	160.52	243.35	6,311.30	128.39	9,024.48	348.35		
Dec		10.40	1,123.30	185.00	315.72	243.35	1,031.93	128.39	2,447.16	348.35		
Jan	637.36	10.40	1,907.14	185.00	315.72	243.35	1,031.93	256.78	5,379.78	348.35		
Feb	336.61	10.40	833.45	185.00	155.20	243.35	44,091.11	348.35	46,647.22	348.35		
Mar		10.40	1,128.30	185.00	155.20	243.35	809.34	256.78	3,580.47	348.35		
Apr	336.61	10.40	1,128.30	185.00	155.20	243.35	809.34	256.78	3,580.47	348.35		
Grand Total	2,617.25	93.60	11,983.00	1,723.40	1,428.72	2,433.50	71,741.91	1,283.90	100,445.65	3,235.10		

FY20

Sum of ORIG-BASE-AMT		Column Labels										
Row Labels	20.1.555 Telecom	22.2505 PEG	31.2506 Hunt Bldg	50.1.500 Police Admin	50.4025 Police Drug Forfeiture	57.1.620 Citywide Communications	68.6000.692 Solid Waste Disposal	79.1.770 Library	91.1.012621 School	70.1.800 Jackson Mills Dam	Grand Total	
Jul	184.70	86.90	184.85	151.85	156.30	191.85	4,975.97	5,932.42				
Aug	184.70	10.34	1,005.25	151.85	156.30	191.85	4,975.97	7,076.33				
Sep	184.70	20.68	474.70	151.85	156.30	191.85	5,108.94	6,689.09				
Oct	226.73	86.90	651.55	151.85	156.30	191.85	5,543.30	7,321.65				
Nov	226.73	10.34	651.55	151.85	156.30	191.85	4,734.81	6,523.50				
Dec		20.74	474.70	151.85	156.30	191.85	6,636.64	8,032.15				
Jan	461.26	10.40	1,008.25	153.35	160.52	199.81	6,244.48	8,646.44				
Feb	234.53	88.40	474.70	153.35	160.52	243.35	6,540.73	8,215.55				
Mar	234.53	20.80	653.05	153.35	160.52	243.35	5,951.37	7,825.34				
Apr	234.47	88.40	468.20	153.35	160.52	243.35	6,010.88	7,679.14				
May	234.49	20.80	659.55	153.35	160.52	243.35	6,232.92	8,341.69				
Jun	234.49	10.40	3,423.38	153.35	160.52	243.35	12,493.21	17,575.43				
Grand Total	2,641.33	124.50	10,129.73	1,831.20	1,900.92	2,567.66	75,449.22	99,858.73				

Sum of ORIG-BASE-AMT Column Labels													
Row Labels	20.1.555 Telecom	22.2505 PEG	31.2506 Hunt Bldg	50.1.500 Police Admin	50.4025 Police Drug Forfeiture	57.1.620 Citywide Communications	68.6000.692 Solid Waste Disposal	79.1.770 Library	91.1.012621 School	91.3800.231240 First Church Title I Admin	28.6500.890 Risk Mgmt CY Claims	28.6500.895 Risk Mgmt PY Claims	Grand Total
Jul	148.10		171.80	358.09		286.75	120.43	381.70	4,975.97				6,442.84
Aug	148.10	20.74	84.90	1,054.21	308.63	134.90	120.43	189.85		579.70		399.77	3,041.23
Sep	148.10		84.90	671.80	308.63	134.90	120.43	189.85	4,780.65				6,439.26
Oct	148.08	20.74	84.90	649.55	309.15	134.90	120.43	189.85	2,916.65	289.85			4,864.10
Nov	148.08	10.37	84.90	574.65	309.13	134.90	120.43	189.85	2,427.52				3,999.83
Dec			84.90	724.45	309.13	134.90	120.43	189.85	2,127.67				3,691.33
Jan	188.32	10.34	86.90	651.55	313.16	134.90	244.76	191.85	2,699.13				4,276.15
Feb	364.92	10.34	86.90	651.65	313.16	134.90	122.38	191.85	13,169.97				15,168.45
Mar		20.68	86.90	651.55	313.16	134.90	167.55	191.85	4,961.05				6,482.47
Apr	367.24		86.90	651.55	313.06	151.85	156.30	191.85	4,674.01				6,604.01
May	184.70	10.34	86.90	828.40	313.16	151.85	156.30	191.85	5,249.69				7,173.19
Jun	184.70	20.68	86.90	764.55	626.34	151.85	156.30	191.85	4,966.40		246.22		7,395.79
<b>Grand Total</b>	<b>2,030.34</b>	<b>124.23</b>	<b>1,117.70</b>	<b>8,232.00</b>	<b>3,736.71</b>	<b>1,821.50</b>	<b>1,569.87</b>	<b>2,482.05</b>	<b>52,948.71</b>	<b>869.55</b>	<b>246.22</b>	<b>399.77</b>	<b>75,578.65</b>

**Comcast  
Cable Franchise Fees**

Fiscal Year	Period	Date	Description	18.1.500		22.2505		Total	Change	% Change
				Cable TV Franchise Fees		Cable TV Franchise Fees				
				General Fund	PEG Channel	General Fund	PEG Channel			
2021	2	8/11/2020	Comcast August	(216,877.61)	(104,422.43)	(216,877.61)	(104,422.43)	(321,300.04)		
	5	11/9/2020	Comcast November	(221,215.44)	(106,511.11)	(221,215.44)	(106,511.11)	(327,726.55)		
	8	2/12/2021	Comcast February	(219,300.36)	(105,588.96)	(657,393.41)	(316,522.50)	(973,915.91)	(21,794.57)	(2%)
2020	2	8/14/2019	Comcast August	(225,184.14)	(108,421.99)	(225,184.14)	(108,421.99)	(333,606.13)		
	5	11/13/2019	Comcast November	(222,077.78)	(106,926.34)	(222,077.78)	(106,926.34)	(329,004.12)		
	8	2/19/2020	Comcast February	(224,842.68)	(108,257.55)	(224,842.68)	(108,257.55)	(333,100.23)		
	11	5/13/2020	Comcast May	(227,638.66)	(109,603.65)	(899,743.26)	(433,209.53)	(1,332,952.79)	(11,657.81)	(1%)
2019	2	8/7/2018	Comcast August	(227,406.95)	(109,492.28)	(227,406.95)	(109,492.28)	(336,899.23)		
	5	11/8/2019	Comcast November	(226,385.50)	(109,000.54)	(226,385.50)	(109,000.54)	(335,386.04)		
	8	2/12/2019	Comcast February	(229,850.77)	(110,668.91)	(229,850.77)	(110,668.91)	(340,519.68)		
	11	5/6/2019	Comcast May	(223,968.83)	(107,836.82)	(907,612.05)	(436,998.55)	(1,344,610.60)	(86,254.74)	(6%)
2018	2	8/8/2017	Comcast August	(250,068.09)	(120,403.20)	(250,068.09)	(120,403.20)	(370,471.29)		
	5	11/8/2017	Comcast November	(247,707.43)	(119,266.63)	(247,707.43)	(119,266.63)	(366,974.06)		
	8	2/12/2018	Comcast February	(242,394.03)	(116,708.31)	(242,394.03)	(116,708.31)	(359,102.34)		
	11	5/17/2018	Comcast May	(225,664.38)	(108,653.27)	(965,833.93)	(465,031.41)	(1,430,865.34)	(55,710.60)	(4%)
2017	2	8/10/2016	Comcast August	(243,157.80)	(117,076.05)	(243,157.80)	(117,076.05)	(360,233.85)		
	5	11/10/2016	Comcast November	(249,931.93)	(120,337.65)	(249,931.93)	(120,337.65)	(370,269.58)		
	8	2/8/2017	Comcast February	(260,549.32)	(125,449.66)	(260,549.32)	(125,449.66)	(385,998.98)		
	11	5/9/2017	Comcast May	(249,799.60)	(120,273.93)	(1,003,438.65)	(483,137.29)	(1,486,575.94)	(69,180.57)	(4%)
2016	2	8/12/2015	Comcast August	(247,856.72)	(82,618.97)	(247,856.72)	(82,618.97)	(330,475.69)		
	5	11/12/2015	Comcast November	(251,719.99)	(83,906.70)	(251,719.99)	(83,906.70)	(335,626.69)		
	6	12/14/2015	Comcast - Equipment		(151,000.00)		(151,000.00)	(151,000.00)		
	8	2/10/2016	Comcast February	(245,181.65)	(118,050.44)	(245,181.65)	(118,050.44)	(363,232.09)		
	11	5/16/2016	Comcast May	(253,409.87)	(122,012.17)	(998,168.23)	(557,588.28)	(1,555,756.51)		