

BUDGET REVIEW COMMITTEE
MARCH 25, 2019

Immediately Following
Special Board of Aldermen

Aldermanic Chamber

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS - None

UNFINISHED BUSINESS – None

NEW BUSINESS – None

TABLED IN COMMITTEE

R-18-102

Endorsers: Alderman-at-Large Lori Wilshire
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Richard A. Dowd
Alderman-at-Large Brandon Michael Laws
Alderman Jan Schmidt

APPROVING THE COST ITEMS OF A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE NASHUA BOARD OF POLICE COMMISSIONERS AND UFPO LOCAL 645 PROFESSIONAL EMPLOYEES OF THE NASHUA POLICE DEPARTMENT FROM JULY 1, 2018 THROUGH JUNE 30, 2022 AND AUTHORIZING RELATED TRANSFERS

- Tabled 1/17/2019

R-19-114

Endorser: Mayor Jim Donchess

AUTHORIZING THE MAYOR AND CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF SIX MILLION DOLLARS (\$6,000,000) FOR THE PHASE III LINED LANDFILL EXPANSION OF THE NASHUA FOUR HILLS LANDFILL, TO INCLUDE ENGINEERING SERVICES

- Tabled 3/18/2019

R-19-123

Endorser: Mayor Jim Donchess

RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2020 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, AND SPECIAL REVENUE FUNDS

- Public hearing scheduled for 5/16/2019 at 7:00 p.m. at NHS-North Auditorium

	<u>GENERAL GOVERNMENT</u>	<u>Revenue</u>	<u>Appropriations</u>
101	MAYOR'S OFFICE		62
106	ADMINISTRATIVE SERVICES		75
109	CIVIC & COMMUNITY ACTIVITIES – Other Services, Outside Agencies, Equipment		82
110	ARLINGTON STREET COMMUNITY CENTER		86
102	BOARD OF ALDERMEN		69
103	LEGAL DEPARTMENT		71
107	CITY CLERK'S OFFICE	32	77
111	HUMAN RESOURCES		87
113	BENEFITS		90
156	EMERGENCY MANAGEMENT		165
157	CITYWIDE COMMUNICATIONS		167

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

POSSIBLE NON-PUBLIC SESSION

ADJOURNMENT