

HUMAN AFFAIRS COMMITTEE

MARCH 9, 2020

7:00 PM

City Hall – Room 208

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS

From: Carrie Schena, Urban Programs Manager

Re: HUD Allocations For Development of Annual Action Plan - CDBG & HOME

UNFINISHED BUSINESS

NEW BUSINESS – RESOLUTIONS

NEW BUSINESS – ORDINANCES

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

POSSIBLE NON-PUBLIC SESSION

ADJOURNMENT

Graham, Donna

From: Schena, Carrie
Sent: Monday, February 24, 2020 1:37 PM
To: Kelly, Shoshanna; Wilshire, Lori; Caron, June; Gathright, Linda; Klee, Patricia
Cc: Graham, Donna; Lindner, Cheryl; Marchant, Sarah; Ilg, Joany
Subject: HUD Allocations - CDBG & HOME
Attachments: 20190214 CDBG-HOME Sources and Uses - HUD Allocations to HAC.xlsx; 20190214 CDBG-HOME Sources and Uses - HUD Allocations to HAC.xlsx.pdf; 20200213 Stakeholder Goal ranking by priority.xlsx.pdf



HUD released the annual allocation amounts on 2/14/2020. Please find attached an updated spreadsheet showing the accurate amounts. I am sending in both Excel and PDF for your convenience. I wanted to ensure you had these amounts as you review the proposals in advance of the next HAC meeting. I look forward to continuing the process of developing the FY21 Action Plan at that meeting.

I also wanted to provide an update on the Consolidated Plan development. We held a stakeholder session on 2/13/2020, where 22 participants from various sectors, that serve or focus on the ConPlan's target beneficiaries, ranked needs and strategized solutions. The full results will be presented in the ConPlan, however they are relevant to making funding decisions now.

In summary, five categories were presented and participants voted on the top needs within each category. Break-out groups then developed solutions (goals), followed by an overall voting process to prioritize the categories.

Housing was the top ranked need; followed closely by Youth (services for high risk & childcare); then Community & Economic Development; Seniors; and Disabled/Special Needs population. Transportation was a common need across most categories, both as a goal and a gap. The attached PDF contains the full results. Please keep in mind this session is not the only input factored into setting the ConPlan priorities, though it is weighted heavily as the participants are subject experts.

Thank you,
Carrie Schena
Urban Programs Manager
Community Development Division
T: 603-589-3087
F: 603-589-3398

Check us out on  

FY21 CDBG-HOME Distributions

CDBG Sources	2/14/2020	
Entitlement Award (estimated 3% increase)	\$664,515.00	
Estimated program income	\$45,000.00	
Available for reprogramming:		
FY19 Admin	\$2,467.60	
FY19 Nashua Center lighting project balance	\$420.44	
FY19 Nashua PAL lighting project balance	\$4,329.00	
FY19 Arlington St Center Director balance	\$20,333.46	
FY19 Construction Management	\$1,052.08	
FY18 Crown Hill Pool bal	\$4,024.00	
FY18 Admin	\$73.40	
FY17 Vietnam Vet's basketball court balance	\$8,827.71	
Total Available	\$751,042.69	
Requests:		
Public Services estimated (15% cap)	\$99,677.25	
UPD Project Delivery	\$122,111.00	
UPD, Administration (20% cap)	\$141,903.00	
Ash Street Futsal Court - lighting	\$25,000.00	
Boys & Girls Club - Pool decking/locker room rehab	\$68,373.00	
Front Door Agency - Heat/hot water conversion @ 12 Concord St	\$60,000.00	
Los Amigos Park improvements	\$35,000.00	
Marguerite's Place - Window replacement 85-87 Palm St	\$48,150.00	
Nashua Children's Home - WITHDRAWN	\$0.00	
Opportunity Networks - Bathrooms in Unit A	\$60,000.00	
Owner Occupied Housing Improvement	\$75,000.00	
PLUS Company - ADA bathrom and entry	\$25,000.00	
Rental Improvement Program	\$110,000.00	
Sandy Pond Park improvements	\$30,000.00	
Contingency	TBD	
Subtotal Requests	\$900,214.25	
Net difference	-\$149,171.56	
HOME Grant (estimated)	\$427,876.00	
Administration	\$42,787.60	
CHDO	\$64,181.40	
Home Buyer Assistance	\$55,000.00	
Affordable Housing Development	\$265,907.00	
Total HOME	\$427,876.00	

General Category	Top Needs	Goals
Housing	Affordable Rental Residential Rehab Homelessness	Increase affordable housing by 20% Enhance quality of existing housing stock Federal rent caps ADA compliant housing/shelters Promote congregate living Housing opportunities to move people from shelters C.E. (coordinated entry) Employment opportunities (i.e. trades) Subsidize cap rents allowed via voucher "Bank" developable land Local tax credit to low income LLD's Est./dedicate local AHTF Coop housing dev. Using students in trades (partner with Habitat) SUBTOTAL
Youth	Services/Facilities for high risk Childcare programs/subsidies	More clinicians – Connect college to youth – volunteer hours needed – loan forg Gap – strategy to reach the youth who fall through the cracks Accessible – parent/child education Increased access to after school programs/resources (family workshops) Trauma/mental health challenges Waypoint – GNMHC – Lamprey – Youth Council (Student Liaison) Reduce gap time between identifying and treatment Gap – communication among resources Foster youth Ind. Vouchers School 5 year strategic plan - ACES SUBTOTAL
Community & Economic Development	Economic Development Neighborhood Facilities Transportation	Expansion of transportation system over next two years More frequent loops (routes) Expansion of geographic area within and out of the city (Gap) Job training – low barrier/high track Expanded hours Feasibility assessment * Financial implications * Continue/expand free bus passes youth/senior * Working parent – child drop off at work locations: Childcare accessible Expand our thinking to Greater Nashua Ensure neighborhood facilities in all tracts of the city for youth Build empowerment and preventative services (bring services to where the youth/families) i.e. Girls scouts outreach trc SUBTOTAL

General Category	Top Needs	Goals
Seniors	Transportation Services Health Services	Ride-share app to utilize available vehicles and drivers (CTS partnership, volunteers? First student? other drivers) Affordable day programs using available facilities or livable facilities Formal council/coordinator for seniors More data on senior transit's needs Meals on wheels services link Safety, accountability, finance, accommodating health needs LNA's Subsidize (generic) medicine Partner with churches – ride share SUBTOTAL
Disabled/Special Needs	Transportation Services Affordable Housing	Develop a transportation app that gets information into hands of users that provide realistic information and a way to Expand the capacity of existing services, service centers to meet the full needs of the community Apply for more grants and seek more public/private partnerships to meet current and future needs Address work force shortage – employment training on job skills training for human service fields Collaboration between organizations to meet needs of community – public and private SUBTOTAL