

**CITY OF NASHUA  
BOARD OF FIRE COMMISSION  
AGENDA**

**Monday, March 2, 2020  
177 Lake Street, Nashua, NH  
Training Classroom  
5:30 PM**

**Roll Call**

**Pledge of Allegiance**

**Moment of Silence**

**Period for Public Comment (RE: Agenda Items)**

**CONSENT AGENDA**

**Approval of Minutes:**

20 22      February 3, 2020      Regular Meeting Minutes

**Communications:**

20 23      **From: Windham Fire Department**  
Re:      **Thank you – Mutual Aid**

20 24      **From: PTO New Searles Elementary School**  
Re:      **Thank you – High Five a Home Town Hero Event**

20 25      **From: David Fredette**  
Re:      **Thank you to staff**

20 26      **From: Jennifer Fisher**  
Re:      **Thank you for the Safe Station program**

**Reports:**

20 27      **Departmental Detail Expenditures Report**

20 28      **Accidents (2)**

## **REGULAR AGENDA**

### **Staff Reports:**

20 29           A. Chief Rhodes  
                  B. Assistant Chief Walker

### **Discussion:**

20 30           Local 789

### **Old Business:**

N/A

### **New Business:**

N/A

### **Remarks by Fire Commission**

### **Period for Public Comment (RE: Non-Agenda Items)**

### **Personnel:**

20 31           Personnel Item A

### **Non Public if required**

### **Date and Location of Next BFC Meeting:**

Monday, April 6, 2020, 5:30 PM at 177 Lake St Training Classroom

### **Adjourn**

### **Date and Location of other Events**

**Nashua Fire Rescue Recognition Night**

**To be held at the Nashua Community College - Wednesday, May 27, 2020 6:00 – 7:00 Reception**

02/28/2020 arb

**CITY OF NASHUA  
BOARD OF FIRE COMMISSIONERS  
MEETING MINUTES  
FEBRUARY 3, 2020**

**MEMBERS PRESENT:**

Kevin Burgess  
Don Davidson  
Paul Garant  
Ken Marquis  
Anthony Patti

**MEMBERS NOT PRESENT:**

N/A

**STAFF PRESENT:**

Chief Brian D. Rhodes  
Assistant Chief George A. Walker

**OTHERS PRESENT:**

Alderman Tencza  
Deputy Fire Chief Steve Buxton  
Deputy Fire Chief Karl Gerhard  
Deputy Fire Chief Kevin Kerrigan  
Deputy Fire Chief Glen MacDonald  
President of Local #789 - John McAllister  
Vice President of Local #789 – Michael O’Brien  
Members of Nashua Fire Rescue

**THE MEETING CAME TO ORDER AT 5:36 PM**

All stood as Fire Commissioner Ken Marquis lead The Pledge of Allegiance.

A Moment of Silence was held for all recent deaths and all those lost.

**PUBLIC COMMENT (RE: NFR AGENDA ITEMS)**

*No discussion*

**CONSENT AGENDA**

**Motion** by Commissioner Garant to accept as presented and place on file the Consent Agenda  
Seconded by Commissioner Marquis  
Vote: passed 4-yes

**Approval of Minutes**

**January 6, 2020 Regular Meeting**

**20 11**

**Motion** by Commissioner Garant to accept as presented the meeting minutes and place on file  
Seconded by Commissioner Marquis  
Vote: passed 4-yes

**Communications: Thank You**

**20 12**

**Motion** by Commissioner Garant to accept as presented the communication and place on file  
Seconded by Commissioner Marquis  
Vote: passed 4-yes

**Departmental Detail Expenditures Report**

**20 13**

**Motion** by Commissioner Garant to accept as presented the Departmental Detail Expenditures Report and place on file  
Seconded by Commissioner Marquis  
Vote: passed 4-yes

**REGULAR AGENDA**

**Staff Reports**

**A. Chief Rhodes**

**20 14 A**

**Motion** by Commissioner Marquis to accept Chief Rhodes' report as presented and place on file  
Seconded by Commissioner Burgess  
Vote: passed 5-yes

**B. Assistant Chief Walker**

**20 14 B**

**Motion** by Commissioner Marquis to accept Assistant Chief Walker's report as presented and place on file  
Seconded by Commissioner Burgess  
Vote: passed 5-yes

**Discussions**

**Local 789**

**20 15**

President McAllister had nothing new to report but wanted to thank the Commission and Administration for going back to the table for mediation regarding contract negotiations and happy to report a tentative agreement was reached.

**OLD BUSINESS**

N/A

**NEW BUSINESS**

**Authorization – Personnel – New Hire Dispatcher**

**20 16**

**Motion** by Commissioner Garant to table the authorization for personnel action until the next meeting.  
Seconded by Commissioner Marquis  
Vote: passed 5-yes

## BADGE PRESENTATION

Badge Presentation to off probation Dispatcher Brisk by Chief Rhodes

## REMARKS BY FIRE COMMISSION

Commissioner Garant mentioned the mediation of the contract and was grateful a tentative agreement has been met and supports the agreement. He thanked the members of Local 789.

## PERSONNEL ITEMS

**Personnel Item** **20 17 A**

**Motion** by Commissioner Garant to accept and place on file  
Seconded by Commissioner Burgess  
Vote: passed 5-yes

## ITEMS NOT ON AGENDA – Introduced at Meeting

**M.O.U. – State Fire Marshal’s Office** \ **20 18**

Deputy Fire Chief Steve Buxton spoke in regards to the Memorandum of Understanding with the State Fire Marshal’s office, hazmat response and the State Collaborative Hazmat Team in NH. The agreement for coverage is in the beginning stages. Deputy Buxton just wanted to bring this to the board’s attention.

**Life Scan Physicals** **20 19**

Chief Rhodes provided the commission with information on a program that Life Scan offers that does a more comprehensive physical than NFR is currently providing for its members. The comprehensive physical is a much more in depth physical that can help with prevention. Chief Rhodes’ hope is that, eventually, the city can cover the cost but that is a long process. There is no contract with the current provider performing the physicals.

## PUBLIC COMMENT (RE: NFR NON-AGENDA ITEMS)

*No discussion*

**NON-PUBLIC SESSION** **20 20**

**Motion** by Commissioner Garant at 6:00 PM to enter into non-public session in accordance pursuant to N.H. RSA 91-A:3, subsection 2C by roll call, which is required, to discuss matters which, if discussed in public, could adversely affect the reputation of any person other than a member of this public body itself, unless that person requests an open meeting.  
Seconded by Commissioner Marquis  
Vote: passed 5-yes – by roll call

20 20 A

**Motion** by Commissioner Garant that the Board comes out of non-public session at 6:44PM  
Seconded by Commissioner Marquis  
Vote: passed 5-yes

**MOTION Seal Minutes of Non-Public Session**

20 20 B

**Motion** by Commissioner Garant to seal the minutes of the Non-Public session until such time the board decides to unseal them. The reason for sealing the minutes is that divulgence of this information could adversely affect the reputation of a person other than a member of the board.  
Seconded by Commissioner Burgess  
Vote: passed 5-yes

**MOTION TO ADJOURN**

20 21

**Motion** by Commissioner Marquis to adjourn the meeting at 6:46 PM  
Seconded by Commissioner Burgess  
Vote: passed 5-yes

**TIME AND LOCATION OF NEXT MEETING:**

Monday, March 2, 2020, 5:30 pm  
at 177 Lake Street, Classroom

**Dates and Locations of Other Events/Meetings:**

# Town of Windham Fire Department

*Old Values ~ New Horizons*

3 Fellows Road • Windham, NH 03087-0120  
(603) 434-4907 • Fax (603) 437-6715



February 3, 2020

Chief Brian Rhodes  
Nashua Fire-Rescue  
70 East Hollis Street  
Nashua, NH 03060

**Re: Structure Fire #20 Balmorra Road**

Dear Chief Rhodes,

On behalf of our department, I would like to thank you and the members of your department who provided assistance to us on Saturday February 1, 2020 at approximately 6:41PM with a 3-alarm residential building fire on Balmorra Road.

Without the assistance of your department and all of our mutual aid partners, this fire would have been more difficult for our department to handle this incident.

Although the home suffered significant fire damage, I'm happy to say that no Firefighters or civilians were injured during this incident.

Thank you again for the assistance your department provided us. Please know that our department stands ready to assist you whenever needed.

Sincerely,

Thomas L. McPherson Jr.  
Fire Chief

RECEIVED  
FEB 11 2020  
WINDHAM FIRE DEPARTMENT

2024

Dear Chief Rhodes,

The PTO of New Seaville Elementary School extends their deepest gratitude to Nashua Fire Rescue for their recent participation in our High Five a Home Town Hero event. This is an event that the PTO and students look forward to every year and we appreciate your support.

Sincerely,

The PTO Board  
of NSE

**Walker, George**

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**From:** Rhodes, Brian  
**Sent:** Friday, February 28, 2020 9:47 AM  
**To:** Walker, George  
**Subject:** Fwd: staff

Begin forwarded message:

**From:** "Fredette, David" <FredetteD@nashuanh.gov>  
**Date:** February 27, 2020 at 9:52:59 AM EST  
**To:** "Rhodes, Brian" <BrianR@nashuanh.gov>  
**Subject:** staff

Chief Rhodes, I have been meaning to tell you that on the 16<sup>th</sup> of Feb. I attended a retirement party for my cousin at Fratellos and when it was ending one of the relatives Don who is about 85 was having some health issues. The Fire Department came first and then AMR. There were 3 or 4 from the Fire Department and they were extremely helpful, attentive and kind to him. You could see they were well trained. I didn't know who they were, all of them were very young but the lead was John McAllister.

David G. Fredette  
Treasurer/Tax Collector  
City of Nashua, NH  
(603) 589-3193 work  
[fredetted@nashuanh.gov](mailto:fredetted@nashuanh.gov)

**From:** Ferguson, Moriah  
**Sent:** Tuesday, February 18, 2020 9:23 AM  
**To:** Rhodes, Brian; Walker, George  
**Subject:** SOME POSITIVITY FOR MONDAY

Good Morning Chief Rhodes and Asst. Chief Walker,

I just received a call from Jennifer Fisher. She was helped by the safe station program and today is the anniversary of her being 4 years sober. She just expressed how thankful she is for the fire department and how they have changed her life so much for the better. I just thought that you would like to know that the efforts that you have put toward the safe station program is appreciated in the community and the guys are having a great impact and are helping a lot of people. 😊

Best Regards,

Moriah A. Ferguson



Nashua Fire Rescue  
Training Safety Division  
Administrative Assistant II  
177 Lake Street  
Nashua, NH 03060  
603-589-3434 Phone  
603-589-3474 Fax  
[fergusonm@nashuanh.gov](mailto:fergusonm@nashuanh.gov)

CITY OF NASHUA, NEW HAMPSHIRE  
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT  
FISCAL YEAR 2020  
THROUGH FEBRUARY 29, 2020

20 27



1000 GENERAL FUND	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
<b>152 FIRE</b>							
<b>51 SALARIES &amp; WAGES</b>							
51100 WAGES FULL TIME	12,544,943.00	12,544,943.00	-	916,159.41	8,035,741.30	4,509,201.70	
51300 OVERTIME	99,040.00	99,040.00	-	3,351.69	76,961.93	22,078.07	
51330 OVERTIME-COVERAGE	725,778.00	725,778.00	-	57,574.35	550,493.20	175,284.80	
51500 WAGES ELECTED OFFICIALS	7,500.00	7,500.00	-	-	3,750.00	3,750.00	
51600 LONGEVITY	154,000.00	154,000.00	-	-	140,421.72	13,578.28	
51614 SICK INCENTIVE	32,212.00	32,212.00	-	-	-	32,212.00	
51628 EXTRA HOLIDAY	685,330.00	685,330.00	-	54,071.80	485,514.59	199,815.41	
51650 ADDITIONAL HOURS	1,527,864.00	1,527,864.00	-	117,574.21	1,205,132.06	322,731.94	
51700 STIPENDS	254,500.00	254,500.00	-	18,666.79	166,013.01	88,486.99	
51712 SPECIAL DETAIL-PENSIONABLE	2,300.00	2,300.00	-	-	-	2,300.00	
51750 RETIREMENT & SEPARATION PAY	-	75,440.92	-	599.04	80,356.75	(4,915.83)	
	\$ 16,033,467.00	\$ 16,108,907.92	\$ -	\$ 1,167,997.29	\$ 10,744,384.56	\$ 5,364,523.36	66.70 %
<b>52 FRINGE BENEFITS</b>							
52100 FICA/MEDICARE	297,339.00	297,339.00	-	21,036.74	190,803.26	106,535.74	
52150 PENSION EXPENSE	4,562,014.00	4,562,014.00	-	335,115.75	3,066,232.25	1,495,781.75	
52300 BENEFITS	3,123,163.00	3,123,163.00	-	245,434.28	2,152,810.93	970,352.07	
52800 EDUCATIONAL ASSISTANCE	23,500.00	23,500.00	-	-	14,171.75	9,328.25	
	\$ 8,006,016.00	\$ 8,006,016.00	\$ -	\$ 601,586.77	\$ 5,424,018.19	\$ 2,581,997.81	67.75 %
<b>53 PROFESSIONAL &amp; TECHNICAL SERVICES</b>							
53135 MEDICAL SERVICES	24,000.00	24,000.00	1,577.10	-	3,422.90	19,000.00	
53142 CONSULTING SERVICES	4,000.00	4,000.00	-	-	2,422.00	1,578.00	
53455 TESTING SERVICES	4,500.00	4,500.00	1,175.00	1,140.00	4,821.55	(1,496.55)	
	\$ 32,500.00	\$ 32,500.00	\$ 2,752.10	\$ 1,140.00	\$ 10,666.45	\$ 19,081.45	41.29 %
<b>54 PROPERTY SERVICES</b>							
54100 ELECTRICITY	113,142.00	113,142.00	-	8,205.52	78,475.80	34,666.20	
54107 HEATING OIL	2,098.00	2,098.00	-	-	-	2,098.00	
54114 HEATING GAS	65,750.00	65,750.00	-	7,194.14	35,833.19	29,916.81	
54141 WATER	30,000.00	30,000.00	-	894.68	17,235.79	12,764.21	
54228 PEST CONTROL SERVICES	2,800.00	2,800.00	1,028.00	267.00	1,740.00	32.00	
54243 HVAC MAINTENANCE	23,000.00	23,000.00	4,242.88	1,942.15	25,098.32	(6,341.20)	
54280 BUILDING/GROUNDS MAINTENANCE	62,000.00	62,000.00	3,548.42	3,864.27	24,581.83	33,869.75	
54414 HARDWARE MAINTENANCE	12,750.00	12,750.00	475.15	-	4,809.41	7,465.44	

CITY OF NASHUA, NEW HAMPSHIRE  
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT  
FISCAL YEAR 2020  
THROUGH FEBRUARY 29, 2020



1000 GENERAL FUND	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
<b>152 FIRE</b>							
<b>54 PROPERTY SERVICES</b>							
54450 OFFICE EQUIP REPAIRS & MAINTENANCE	200.00	200.00	-	-	-	200.00	
54487 EQUIPMENT REPAIRS & MAINTENANCE	18,930.00	18,930.00	1,715.03	1,305.45	12,476.86	4,738.11	
54600 VEHICLE REPAIRS & MAINTENANCE	28,000.00	28,000.00	4,650.37	3,108.33	15,411.65	7,937.98	
	\$ 358,670.00	\$358,670.00	\$ 15,659.85	\$ 26,781.54	\$ 215,662.85	\$ 127,347.30	64.49 %
<b>55 OTHER SERVICES</b>							
55118 TELEPHONE-CELLULAR	8,400.00	8,400.00	-	684.00	5,400.15	2,999.85	
55200 DUES AND MEMBERSHIPS	800.00	800.00	-	-	1,239.00	(439.00)	
55307 MILEAGE REIMBURSEMENTS	300.00	300.00	-	-	81.00	219.00	
55400 CONFERENCES AND SEMINARS	8,000.00	8,000.00	100.00	-	5,352.88	2,547.12	
55421 EMPLOYEE TRAINING & CERTIFICATIONS	8,000.00	8,000.00	-	-	10,386.71	(2,386.71)	
55600 PRINTING	600.00	600.00	-	75.14	303.62	296.38	
55607 POSTAGE & DELIVERY	1,483.00	1,483.00	-	4.54	582.66	900.34	
55699 OTHER CONTRACTED SERVICES	12,050.00	12,050.00	1,019.17	576.20	8,650.47	2,380.36	
	\$ 39,633.00	\$39,633.00	\$ 1,119.17	\$ 1,339.88	\$ 31,996.49	\$ 6,517.34	83.56 %
<b>61 SUPPLIES &amp; MATERIALS</b>							
61100 OFFICE SUPPLIES	8,000.00	8,000.00	13.09	39.48	3,334.21	4,652.70	
61107 CLOTHING & UNIFORMS	110,150.00	110,150.00	2,937.50	459.85	101,270.74	5,941.76	
61110 PROTECTIVE CLOTHING	71,200.00	71,200.00	57,299.33	665.26	23,013.05	(9,112.38)	
61135 EDUCATIONAL SUPPLIES	4,000.00	4,000.00	-	-	-	4,000.00	
61142 MEDICAL SUPPLIES	8,000.00	8,000.00	2,771.34	-	1,345.59	3,883.07	
61156 CHEMICALS	1,810.00	1,810.00	100.00	-	-	1,710.00	
61166 GASES	1,900.00	1,900.00	81.00	-	80.00	1,739.00	
61299 MISCELLANEOUS SUPPLIES	3,325.00	3,325.00	377.17	-	3,720.31	(772.48)	
61300 FUEL, UNLEADED	14,055.00	14,055.00	97.55	-	6,258.97	7,698.48	
61307 FUEL, DIESEL	45,000.00	45,000.00	264.56	58.74	16,581.35	28,154.09	
61428 JANITORIAL SUPPLIES	19,200.00	19,200.00	1,368.34	498.49	8,907.66	8,924.00	
61435 FIRE EXTINGUISHERS	1,000.00	1,000.00	18.79	691.83	1,881.21	(900.00)	
61489 BUILDING SUPPLIES	4,100.00	4,100.00	100.00	250.76	250.76	3,749.24	
61538 LIME AND FERTILIZER	2,500.00	2,500.00	789.00	-	711.00	1,000.00	
61650 COPIER SUPPLIES	2,000.00	2,000.00	-	145.15	493.51	1,506.49	
61689 EQUIPMENT MAINT SUPPLIES	28,550.00	28,550.00	2,004.62	2,380.42	9,868.37	16,677.01	
61705 TIRES	36,700.00	36,700.00	470.82	-	26,529.18	9,700.00	
61709 LUBRICANTS	6,158.00	6,158.00	1,659.18	-	4,040.82	458.00	

CITY OF NASHUA, NEW HAMPSHIRE  
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT  
FISCAL YEAR 2020  
THROUGH FEBRUARY 29, 2020



1000 GENERAL FUND	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
<b>152 FIRE</b>							
<b>61 SUPPLIES &amp; MATERIALS</b>							
61799 VEHICLE PARTS & SUPPLIES	53,642.00	53,642.00	9,807.72	6,967.08	42,588.83	1,245.45	
61807 PUBLICATIONS	4,400.00	4,400.00	-	-	-	4,400.00	
61830 SUBSCRIPTIONS	1,000.00	1,000.00	-	-	448.00	552.00	
61900 MEALS	400.00	400.00	-	-	-	400.00	
61910 MEALS - FUNCTIONS	400.00	400.00	-	-	180.27	219.73	
	\$ 427,490.00	\$427,490.00	\$ 80,160.01	\$ 12,157.06	\$ 251,503.83	\$ 95,826.16	77.58 %
<b>68 OTHER EXPENSES</b>							
68335 ARSON INVESTIGATION EXPENSES	4,000.00	4,000.00	-	-	1,373.09	2,626.91	
68337 NEW HIRE APPLICATION EXPENSES	1,000.00	1,000.00	-	-	493.20	506.80	
68355 SPECIAL AWARDS	2,000.00	2,000.00	-	-	-	2,000.00	
	\$ 7,000.00	\$7,000.00	\$ -	\$ -	\$ 1,866.29	\$ 5,133.71	26.86 %
<b>71 EQUIPMENT</b>							
71000 EQUIPMENT	1,100.00	1,100.00	-	-	1,311.15	(211.15)	
71025 SMALL TOOLS	4,850.00	4,850.00	231.53	61.00	2,243.47	2,375.00	
71400 EMERGENCY RESCUE EQUIPMENT	24,600.00	24,600.00	752.77	10,229.00	28,800.33	(4,953.10)	
71414 PHOTOGRAPHIC EQUIPMENT	400.00	400.00	-	-	-	400.00	
71432 FIRE APPARATUS EQUIPMENT	67,016.00	67,016.00	7,970.38	19.68	20,828.04	38,217.58	
71450 AUDIO VISUAL EQUIPMENT	1,300.00	1,300.00	-	-	-	1,300.00	
71800 FURNITURE & FIXTURES	11,100.00	11,100.00	1,191.00	1,093.00	3,162.47	6,746.53	
71999 MISCELLANEOUS EQUIPMENT	25,500.00	25,500.00	4,715.32	999.00	5,555.98	15,228.70	
	\$ 135,866.00	\$135,866.00	\$ 14,861.00	\$ 12,401.68	\$ 61,901.44	\$ 59,103.56	56.50 %
<b>90 BUDGET ADJUSTMENTS</b>							
90120 MAYORAL BUDGET ADJUSTMENTS	(150,000.00)	(150,000.00)	-	-	-	(150,000.00)	
	\$(150,000.00)	\$(150,000.00)	\$ -	\$ -	\$ -	\$(150,000.00)	-
<b>TOTAL - FIRE</b>	<b>\$ 24,890,642.00</b>	<b>\$24,966,082.92</b>	<b>\$ 114,552.13</b>	<b>\$ 1,823,404.22</b>	<b>\$ 16,742,000.10</b>	<b>\$ 8,109,530.69</b>	<b>67.52 %</b>

CITY OF NASHUA, NEW HAMPSHIRE  
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT  
FISCAL YEAR 2020  
THROUGH FEBRUARY 29, 2020



1000 GENERAL FUND	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
TOTAL - GENERAL FUND	\$ 24,890,642.00	\$24,966,082.92	\$ 114,552.13	\$ 1,823,404.22	\$ 16,742,000.10	\$ 8,109,530.69	67.52 %

CITY OF NASHUA, NEW HAMPSHIRE  
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT  
FISCAL YEAR 2020  
THROUGH FEBRUARY 29, 2020



1001	GF-CAPITAL IMPROVEMENTS	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
152	FIRE							
81	MAJOR CAPITAL OUTLAY/IMPROVEMENTS							
81100	CAPITAL IMPROVEMENTS	50,000.00	96,735.33	-	9,589.00	62,778.60	33,956.73	
		\$ 50,000.00	\$96,735.33	\$ -	\$ 9,589.00	\$ 62,778.60	\$ 33,956.73	64.90 %
	<b>TOTAL - FIRE</b>	<b>\$ 50,000.00</b>	<b>\$96,735.33</b>	<b>\$ -</b>	<b>\$ 9,589.00</b>	<b>\$ 62,778.60</b>	<b>\$ 33,956.73</b>	<b>64.90 %</b>
	<b>TOTAL - GF-CAPITAL IMPROVEMENTS</b>	<b>\$ 50,000.00</b>	<b>\$96,735.33</b>	<b>\$ -</b>	<b>\$ 9,589.00</b>	<b>\$ 62,778.60</b>	<b>\$ 33,956.73</b>	<b>64.90 %</b>



CITY OF NASHUA, NEW HAMPSHIRE  
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT  
FISCAL YEAR 2020  
THROUGH FEBRUARY 29, 2020

1010	GF-PRIOR YEAR ENC & ESCROWS	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
152	FIRE							
53	PROFESSIONAL & TECHNICAL SERVICES							
53142	CONSULTING SERVICES	-	50,000.00	38,961.00	6,000.00	10,995.00	44.00	
61	SUPPLIES & MATERIALS	\$ -	\$50,000.00	\$ 38,961.00	\$ 6,000.00	\$ 10,995.00	\$ 44.00	99.91 %
61107	CLOTHING & UNIFORMS	-	1,002.00	-	-	1,002.00	-	
		\$ -	\$1,002.00	\$ -	\$ -	\$ 1,002.00	\$ -	100.00 %
	<b>TOTAL - FIRE</b>	\$ -	\$51,002.00	\$ 38,961.00	\$ 6,000.00	\$ 11,997.00	\$ 44.00	99.91 %
	<b>TOTAL - GF-PRIOR YEAR ENC &amp; ESCROWS</b>	\$ -	\$51,002.00	\$ 38,961.00	\$ 6,000.00	\$ 11,997.00	\$ 44.00	99.91 %
	<b>GRAND TOTAL:</b>	\$24,940,642.00	\$25,113,820.25	\$153,513.13	\$1,838,993.22	\$16,816,775.70	\$8,143,531.42	



**Nashua Fire Rescue**  
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 Rhodesb@NashuaNH.gov

To: Chairman Donald C. Davidson / BoFC  
 From: Brian D. Rhodes, Chief of Department  
 Date: February 28, 2020  
 Re: February 2020 Report

**Administrative Meetings/Activities:** Attended the NH Assoc. of Fire Chiefs Monthly meeting, City GIS stakeholder meeting on 3<sup>rd</sup>, Mayors Office on 4<sup>th</sup> & 12<sup>th</sup> re FY21 Budget, met with Local Leaders on 14<sup>th</sup> re Ladder 2, Represented NFR at Service for deceased Manchester FF on 21<sup>st</sup>, phone interview with Mike Gulino, ESCI, 24<sup>th</sup> re Master Plan. Safe Stations meeting with Mayors Office and SNHH on 21<sup>st</sup> & 25<sup>th</sup>, attended CERF meeting with Deputy Buxton on 26<sup>th</sup>, Staff Meeting 26<sup>th</sup>.

**FY 20 Budget Update:** 35 weeks of FY 20 have been completed and the attachment details our status.

**NFR Activity Summary:** As of February 28<sup>th</sup> we provided <sup>4,147</sup> calls for service of which <sup>796</sup> were NFIRS applicable.

**Good of the Department:** Pierce Mfg. brought in a trouble shooter to evaluate and diagnose persistent issues with Ladder 2. Ladder 2 will be heading back to Wisconsin for in depth evaluation and repair. Logistics of this operation are being worked out. New FAO, Chris Carter, began on the 24<sup>th</sup>.

**Project Updates:** Master Plan Project Site Visit will be first week of May 2020. Specifics will be communicated once finalized.

**Personnel Items:**

**Grievance Status:**

**Next Meeting:** April 6, 2020

Respectfully submitted,

Brian D. Rhodes  
 Chief of Department



**Nashua Fire Rescue**  
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Walkerg@NashuaNH.gov

To: Chief of Department Rhodes  
Chairman Donald Davidson/ BFC  
From: Assistant Chief Walker  
Date: March 2, 2020  
Re: February 2020 Fire Commission Report

**TRAINING / SAFETY DIVISION**

Department wide Cancer screening educational class presented. Training Division is opening the application period for new Firefighter positions. Spring Entrance recruit class being planned. Several training classes for the spring are planned.

**FIRE MARSHAL**

The Fire Marshal division continues to handle inspections and permitting. The fire marshal office continues review new construction plans.

**FIRE ALARM**

A new dispatcher has been hired and began on Monday February 24, 2020. A standalone server has been installed in the IT computer room. This has improved connectivity to REDNMX. We will continue to monitor the testing.

**MECHANICAL**

Ladder 2 is OOS. Pierce sent a representative here to work with our mechanical division as well as with a representative from Allegiance Fire Apparatus. They have determined that the best plan of action is to return the Ladder to Pierce in Wisconsin to make repairs. We will keep you informed of the time line. Engine 6 has a few minor repairs that will need to be addressed by Allegiance Fire Apparatus. We will be working with them to get these completed. Preventative Maintenance continues on our fleet.

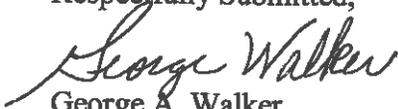
**FACILITIES**

Some minor plumbing/electrical issues have been addressed at several stations. Station 2 HVAC replacement phase will begin on March 2, 2020. Excavation in the rear of the Marshals kitchen will begin on Monday. Painting and finish work on the last of the boiler work is wrapping up.

**MEETING / NOTABLE Events**

- NHAFC Meeting
- NHRS Board of Trustee Meeting
- NHRS Benefits and PPCC Meetings
- Meetings with City Officials/Budget/Safe Station
- Lions Club Meeting

Respectfully Submitted,



George A. Walker  
Assistant Fire Chief