

BUDGET REVIEW COMMITTEE

JANUARY 22, 2024

7:15 PM or immediately after Special Board of Aldermen

Aldermanic Chamber

ROLL CALL

ELECTION OF CLERK

PUBLIC COMMENT

COMMUNICATIONS

UNFINISHED BUSINESS

NEW BUSINESS – RESOLUTIONS

R-24-002

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Lori Wilshire

RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$547,326.33 OF FY2024 UNANTICIPATED REVENUE INTO FUND #1001 "CAPITAL IMPROVEMENTS", DEPARTMENT 160 "PUBLIC WORKS – ADMINISTRATION & ENGINEERING"

NEW BUSINESS – ORDINANCES

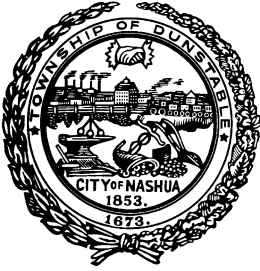
TABLED IN COMMITTEE

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

ADJOURNMENT



RESOLUTION

RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$547,326.33 OF FY2024 UNANTICIPATED REVENUE INTO FUND #1001 “CAPITAL IMPROVEMENTS”, DEPARTMENT 160 “PUBLIC WORKS – ADMINISTRATION & ENGINEERING”

In the Year Two Thousand and Twenty-Four

RESOLVED by the Board of Aldermen of the City of Nashua to appropriate \$547,326.33 of FY2024 unanticipated revenue from Department 160 “Public Works – Administration and Engineering”, Account #43522 “State Bridge Aid” into Fund #1001 “Capital Improvements”, Department 160 “Public Works – Administration & Engineering” for the purpose of funding the rehabilitation or reconstruction of City bridges.

LEGISLATIVE YEAR 2024

RESOLUTION:

R-24-002

PURPOSE:

Relative to the supplemental appropriation of \$547,326.33 of FY2024 unanticipated revenue into Fund #1001 "Capital Improvements", Department 160 "Public Works – Administration & Engineering"

SPONSOR(S):

Mayor Jim Donchess

**COMMITTEE
ASSIGNMENT:**

Budget Review Committee

FISCAL NOTE:

This resolution utilizes the additional FY2024 bridge aid received from the State of New Hampshire.

ANALYSIS

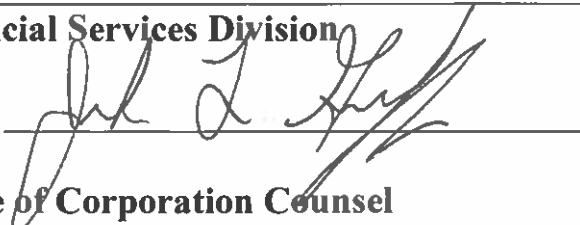
This resolution appropriates \$547,326.33 of FY2024 unanticipated State Bridge Aid into the Division of Public Works Capital Improvements Fund for the purpose of funding the rehabilitation or reconstruction of City bridges.

Charter Sec. 53 permits specific non-budget, supplementary appropriations. There should be notice and a public hearing. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49.

**Approved as to account
structure, numbers,
and amount:**

Financial Services Division

By:



Approved as to form:

Office of Corporation Counsel

By:



Date:

20 December 2023