

# **AGENDA**

## **CITY OF NASHUA CAPITAL IMPROVEMENTS COMMITTEE FY 2021**

---

Monday, January , 2020 6:00 P.M.  
Room 208, Nashua City Hall

---

1. Call to Order by Chair
  2. Approval of Minutes
  3. Chairman Discussion
  4. Presentations - Start time 6:00 pm
  5. Ranking & Voting- Please page 2 for a Priority/Classification from the CIP Report.
  6. Adjourn
- 

**Time:**

6:00 PM  
6:15 P.M.  
6:30 P.M.  
6:45 P.M.  
7:00 P.M.

**Department:**

Community Development  
IT Department  
Nashua Library  
Economic Development  
School Department

**\* Please Note - Departments/Divisions are requested to show 15 minutes prior to scheduled time above.**

---

# Definitions of Long Term and Short Term Classifications

**LONG-TERM PROGRAMS:** Programs/Projects that will span more than one year from beginning to end, and that probably will be bonded, over a period of years. These programs may be proposed in a phased approach with architectural and engineering work, for example, being a first phase followed by construction in later phase (s). These programs may be in the seven-digit, million dollar range.

**SHORT-TERM PROGRAMS:** Programs/Projects that can be completed within a single year and that probably will be paid for with Cash from the City's Capital Budget. These projects may be in the six-digit, thousand dollar range.

## Definitions of Priority Categories

In order to evaluate each proposed capital improvement project with other projects for the same department, and with projects from other departments, the Committee utilizes the following priority categories:

- A. Essential (highest priority) - Projects which are required to complete or renovate a major public improvement; projects which will remedy a condition dangerous to the health, safety, and welfare of the public; or projects which will provide facilities for a critically needed community program.
- B. Desirable (second priority) - Projects which will benefit the community; whose validity of planning and timing have been established.
- C. Acceptable (third priority) - Projects which are adequately planned, but which can be postponed if budget reductions are necessary.
- D. Deferrable (fourth priority) - Projects which are definitely recommended for postponement or elimination from the capital improvements program since they pose serious questions of adequate planning, proper timing, or community need.
- E. Other - Those projects presented as capital improvement projects by various departments but which in the CIC's opinion do not meet the definition of a capital improvement project as such or which are more appropriately funded in another manner, Non-prioritized.

\* Amended by the CIC February 15, 1994 for the FY 96' process