

BUDGET REVIEW COMMITTEE

NOVEMBER 28, 2016

7:00 PM

Aldermanic Chamber

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS – None

UNFINISHED BUSINESS – None

NEW BUSINESS – RESOLUTIONS

R-16-077

Endorsers: Alderman Richard A. Dowd
Alderman-at-Large Lori Wilshire

APPROVING THE COST ITEMS OF A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE NASHUA BOARD OF EDUCATION AND THE NASHUA TEACHERS' UNION, LOCAL 1044, AFT, AFL-CIO FROM SEPTEMBER 1, 2016 THROUGH AUGUST 31, 2017 AND RELATED TRANSFERS

R-16-081

Endorser: Mayor Jim Donchess

AMENDING THE PURPOSE OF THE EXPENDABLE TRUST FUND FOR OPERATING THE JACKSON MILLS DAM TO A HYDROPOWER RESERVE FUND FOR BOTH DAMS

- Public Hearing scheduled for 1/23/17 at 7:00 PM in the Aldermanic Chamber

R-16-082

Endorser: Mayor Jim Donchess

RELATIVE TO THE TRANSFER OF \$20,000 FROM DEPARTMENT 194 – CONTINGENCY, ACCOUNT #70100 – GENERAL CONTINGENCY TO DEPARTMENT 109 – CIVIC & COMMUNITY ACTIVITIES, ACCOUNTING CLASSIFICATION 56 – OUTSIDE AGENCIES FOR THE PURPOSE OF PROVIDING FUNDING TO HARBOR HOMES FOR THEIR ROLE IN THE SAFE STATIONS PROGRAM

NEW BUSINESS – ORDINANCES

O-16-011

Endorsers: Alderman Don LeBrun
Alderman Ken Siegel
Alderman David Schoneman
Alderman Tom Lopez

ADOPTING PROVISIONS FOR REDUCED TAXATION FOR CERTAIN CHARTERED PUBLIC SCHOOL FACILITIES

- Taken from the Table at Full Board level and Referred to Budget – 11/9/16

TABLED IN COMMITTEE

R-16-029

Endorser: Mayor Jim Donchess

ESTABLISHING AN EXPENDABLE TRUST FUND FOR RIVERWALK WALKWAYS, BRIDGES AND RELATED IMPROVEMENTS AND APPROPRIATING AT LEAST \$500,000 INTO THE EXPENDABLE TRUST FUND

- Tabled 5/23/16

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

POSSIBLE NON-PUBLIC SESSION

ADJOURNMENT