

BUDGET REVIEW COMMITTEE

SEPTEMBER 20, 2016

7:00 PM

Aldermanic Chamber

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ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS – None

UNFINISHED BUSINESS – None

NEW BUSINESS – RESOLUTIONS

**R-16-062**

Endorsers: Alderman Richard A. Dowd  
Alderman Ben Clemons  
Alderman Mary Ann Melizzi-Golja  
Alderman-at-Large Michael B. O'Brien, Sr.  
Alderman-at-Large Lori Wilshire

**APPROVING THE COST ITEMS OF A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE NASHUA BOARD OF EDUCATION AND THE NASHUA TEACHERS' UNION, LOCAL 1044, AFT, AFL-CIO, UNIT C, SECRETARIES FROM JULY 1, 2016 THROUGH JUNE 30, 2018 AND RELATED TRANSFERS**

**R-16-063**

Endorsers: Mayor Jim Donchess  
Alderman Richard A. Dowd  
Alderman David Schoneman

**ESTABLISHING THE USE OF FUND BALANCE FOR TAX RATE**

**R-16-066**

Endorsers: Mayor Jim Donchess  
Alderman-at-Large David W. Deane  
Alderman Richard A. Dowd  
Alderman June M. Caron  
Alderman Ken Siegel  
Alderman Mary Ann Melizzi-Golja  
Alderman-at-Large Michael B. O'Brien, Sr.  
Alderman-at-Large Lori Wilshire

**ESTABLISHING AN EXPENDABLE TRUST FUND FOR DONATIONS FOR PAVING**

**R-16-067**

Endorsers: Alderman David Schoneman  
Alderman Ben Clemons  
Alderman Ken Siegel  
Alderman Mary Ann Melizzi-Golja  
Alderman Don LeBrun  
Alderman-at-Large Michael B. O'Brien, Sr.

**AUTHORIZING THE EXPENDITURE OF THIRTY-THREE THOUSAND SIX HUNDRED FOURTEEN DOLLARS (\$33,614) FROM THE CONSERVATION FUND FOR LONG TERM MAINTENANCE, REPAIRS AND ADJUSTMENTS TO THE SOUTHWEST TRAILS**

NEW BUSINESS – ORDINANCES - None

TABLED IN COMMITTEE

**R-16-029**

Endorser: Mayor Jim Donchess

**ESTABLISHING AN EXPENDABLE TRUST FUND FOR RIVERWALK WALKWAYS, BRIDGES AND RELATED IMPROVEMENTS AND APPROPRIATING AT LEAST \$500,000 INTO THE EXPENDABLE TRUST FUND**

- Tabled 5/23/16

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

POSSIBLE NON-PUBLIC SESSION

ADJOURNMENT