

- 1. PRESIDENT BRIAN S. McCARTHY CALLS ASSEMBLY TO ORDER
- 2. PRAYER OFFERED BY CITY CLERK PATRICIA PIECUCH
- 3. PLEDGE TO THE FLAG LED BY NASHUA VETERANS AND NATIONAL ANTHEM
SUNG BY ALAN ST. LOUIS
- 4. ROLL CALL
- 5. REMARKS BY THE MAYOR
- 6. RESPONSE TO REMARKS OF THE MAYOR
- 7. RECOGNITIONS

Recognition of Emergency Preparedness StormReady Rating

- 8. READING OF MINUTES OF PREVIOUS MEETINGS AND PUBLIC HEARING

Special Board of Aldermen Public Hearings..... 05/23/16
 Board of Aldermen..... 05/24/16
 Special Board of Aldermen/Board of Public Works Joint Meeting 05/31/16

- 9. COMMUNICATIONS

From: John Griffin, Chief Financial Officer
 Re: Uncompleted Projects Status Report

From: Mayor Jim Donchess
 Re: Contract Award with Sanborn, Head & Associates for Gas Collection and Control Services

From: Roger L. Houston, Planning Director and CIC Secretary
 Re: Amendment to FY2017 Capital Improvement Program to Include the Rail Trail Lighting Program, Prioritized as a Short-Term "A-1" Project; and the Southwest Park Rectangular Fields, Prioritized as a long-Term Priority "B-3"

PERIOD FOR PUBLIC COMMENT RELATIVE TO ITEMS EXPECTED TO BE ACTED UPON THIS EVENING

- 10. PETITIONS
- 11. NOMINATIONS, APPOINTMENTS AND ELECTIONS
- 12. REPORTS OF COMMITTEE

Budget Review Committee 05/19/16
 Budget Review Committee 05/23/16
 Budget Review Committee 05/31/16
 Budget Review Committee 06/02/16
 Finance Committee..... 06/01/16
 Personnel/Administrative Affairs Committee 06/06/16
 Planning & Economic Development Committee 05/17/16
 Planning & Economic Development Committee 06/07/16
 Substandard Living Conditions Special Committee 05/26/16

13. WRITTEN REPORTS FROM LIAISONS

14. CONFIRMATION OF MAYOR'S APPOINTMENTS

Conservation Commission

William S. Parker (New Appointment)
1 Rockland Street
Nashua, NH 03064

- Tabled until 6/14/16

For a Term to Expire: December 31, 2018

Business & Industrial Development Authority

Kim Reagan (New Appointment)
30 Temple Street, Suite 400
Nashua, NH 03060

For a Term to Expire: May 1, 2019

UNFINISHED BUSINESS – RESOLUTIONS

R-16-030

Endorsers: Mayor Jim Donchess
Alderman Richard A. Dowd
Alderman-at-Large Lori Wilshire
Alderswoman Mary Ann Melizzi-Golja
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Brian S. McCarthy

CREATING A SPECIAL REVENUE FUND FOR SCHOOL CAREER AND TECHNICAL EDUCATIONS (CTE) TUITION FEES

- Budget Review Committee Recommends: Final Passage

R-16-033

Endorser: Mayor Jim Donchess

AUTHORIZING THE MAYOR AND CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF TWO MILLION TWO HUNDRED THOUSAND DOLLARS (\$2,200,000) FOR THE PURCHASE AND INSTALLATION OF A CITYWIDE TELECOM SYSTEM

- Budget Review Committee Recommends: Final Passage

R-16-035

Endorsers: Mayor Jim Donchess
Alderman Ken Siegel
Alderman-at-Large Daniel T. Moriarty

RELATIVE TO THE RESCINDING OF AUTHORIZED UNISSUED DEBT

- Budget Review Committee Recommends: Final Passage

R-16-036

Endorsers: Mayor Jim Donchess
Alderman-at-Large Lori Wilshire
Alderman June M. Caron
Alderman-at-Large Mark S. Cookson
Alderman Tom Lopez
Alderman-at-Large Michael B. O'Brien, Sr.
Alderswoman Mary Ann Melizzi-Golja

UPDATING THE FINANCIAL STANDARDS FOR THE CITY'S WELFARE GUIDELINES

- Personnel/Administrative Affairs Committee Recommends: Final Passage

R-16-037

Endorsers: Alderman Richard A. Dowd
Alderman-at-Large Lori Wilshire
Alderman June M. Caron
Alderman Ken Siegel
Alderman Mary Ann Melizzi-Golja
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Tom Lopez
Alderman-at-Large Brian S. McCarthy

AUTHORIZING THE TRANSFER OF UP TO \$1,146,336 FROM THE SCHOOL CAPITAL RESERVE FUND INTO CAPITAL PROJECT ACTIVITY "SCHOOL HVAC IMPROVEMENTS" FOR THE PURPOSE OF IMPROVING HVAC SYSTEMS AT VARIOUS SCHOOLS

- Budget Review Committee Recommends: Final Passage

UNFINISHED BUSINESS – ORDINANCES

O-16-003, Amended

Endorsers: Mayor Jim Donchess
Alderman Ken Siegel
Alderman Don LeBrun

ADMINISTRATIVE ENFORCEMENT OF ORDINANCES

- Substandard Living Conditions Special Committee Recommends: Final Passage as Further Amended

O-16-010

Endorser: Alderman-at-Large David W. Deane

ADOPTION OF AMENDMENTS TO MERIT EMPLOYEE RULES AND REGULATIONS EFFECTIVE JULY 1, 2016

- Personnel/Administrative Affairs Committee Recommends: Indefinite Postponement

O-16-011

Endorsers: Alderman Don LeBrun
Alderman Ken Siegel
Alderman David Schoneman
Alderman Tom Lopez

ADOPTING PROVISIONS FOR REDUCED TAXATION FOR CERTAIN CHARTERED PUBLIC SCHOOL FACILITIES

- Tabled at Full Board Level – 5/10/16

O-16-012

Endorser: Mayor Jim Donchess
MOVING PARKING OVERSIGHT AND MANAGEMENT FROM THE TRANSPORTATION DEPARTMENT IN THE COMMUNITY DEVELOPMENT DIVISION TO THE OFFICE OF ECONOMIC DEVELOPMENT IN THE MAYOR'S OFFICE

- Personnel/Administrative Affairs Committee Recommends: Final Passage

NEW BUSINESS – RESOLUTIONS

R-16-039

Endorser: Mayor Jim Donchess

AUTHORIZING THE CITY OF NASHUA TO ENTER INTO CONTRACTS WITH NASHUA COMMUNITY COLLEGE, RIVIER UNIVERSITY, DANIEL WEBSTER COLLEGE, TOWN OF HUDSON, TOWN OF MERRIMACK, SOUHEGAN VALLEY TRANSPORTATION COLLABORATIVE, AND THE PLUS COMPANY FOR TRANSIT SERVICES

R-16-040

Endorser: Alderwoman Mary Ann Melizzi-Golja

AUTHORIZING THE MAYOR AND CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF ONE MILLION SIX HUNDRED FIFTY THOUSAND DOLLARS (\$1,650,000) FOR THE SPIT BROOK ROAD FIRE STATION 3 BUILDING RENOVATIONS

R-16-041

Endorsers: Mayor Jim Donchess

Alderman June M. Caron

Alderwoman Mary Ann Melizzi-Golja

RELATIVE TO THE TRANSFER OF \$25,000 FROM DEPARTMENT 159 – OTHER PUBLIC SAFETY, ACCOUNTING CLASSIFICATION 54 – PROPERTY SERVICES, HYDRANT FEES TO DEPARTMENT 109 – CIVIC & COMMUNITY ACTIVITIES, ACCOUNTING CLASSIFICATION 56 – OUTSIDE AGENCIES FOR THE PURPOSE OF DONATING TO THE NASHUA ASSOCIATION FOR THE ELDERLY

R-16-042

Endorser: Mayor Jim Donchess

ESTABLISHING POLLING TIMES FOR THE STATE PRIMARY ELECTION ON SEPTEMBER 13, 2016 AND THE STATE GENERAL ELECTION ON NOVEMBER 8, 2016

R-16-043

Endorsers: Mayor Jim Donchess

Alderman-at-Large Lori Wilshire

Alderwoman Mary Ann Melizzi-Golja

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF \$63,648 FROM THE DEPARTMENT OF HOMELAND SECURITY INTO FIRE GRANT ACTIVITY “FY2015 ASSISTANCE TO FIREFIGHTERS GRANT”

NEW BUSINESS – ORDINANCES

O-16-013

Endorser: Mayor Jim Donchess

INCREASING THE COMPENSATION OF ELECTION OFFICIALS

PERIOD FOR GENERAL PUBLIC COMMENT

REMARKS BY THE MEMBERS OF THE BOARD OF ALDERMEN

Committee announcements:

ADJOURNMENT



ORDINANCE

ADMINISTRATIVE ENFORCEMENT OF ORDINANCES

CITY OF NASHUA

In the Year Two Thousand and Sixteen

The City of Nashua ordains that Part II “General Legislation” of the Nashua Revised Ordinances as amended, is hereby further amended by adding the following new Chapter as follows:

“Chapter 74

ADMINISTRATIVE ENFORCEMENT OF ORDINANCES

§ 74-1. Citation authority.

City departments or officials charged with the responsibility for enforcing the ordinances and codes of the city are hereby authorized to issue citations for any violation of the ordinances or codes that they are responsible for enforcing. The enforcement authority provided hereby is provided for in RSA 31:39-c and is in addition to the authority for ordinance and code enforcement that currently exists.

§ 74-2. Citation defined.

A citation is a written and/or printed notice describing a specific violation of a city ordinance or code which is served on the person responsible for the violation. Each day on which a violation exists or occurs is a separate offense, and a citation may be issued for each offense. A citation shall be served in the manner described in this chapter, and shall contain the following information:

- A. A clear and concise description of the violation.
- B. The location of the violation and the date and time on which it was observed.
- C. The name and address of the person responsible for the violation.
- D. The penalty for the violation as provided for in this chapter.
- E. A statement or table describing the penalties for future occurrences of the same violation.
- F. A statement as to whether the citation is being issued for a first, second, or subsequent offense.

ORDINANCE

Proposed Amendment 4/22/2016
 (Proposed Amendment 3/7/2016 incorporated)
O-16-003

- G. The name and address of the office to which the payment of the penalty may be made.
- H. The time period during which a reduced penalty may be paid in full satisfaction of the citation.
- I. Notification that failure to pay the penalty may result in court action.
- J. The signature and printed name and department of the individual issuing the citation.

§ 74-3. Service of citation.

- A. Any citation shall be served by the official issuing it in any one of the following ways:
 - (1) In hand to the person responsible for the violation; or
 - (2) By certified, registered or U.S. Postal Service first class mail, to the last known address of the person responsible for the violation, or as listed with the NH Division of Motor Vehicles.
- B. The official serving the citation shall maintain a record of the date, time, and manner of service of the citation including the post office receipt if service was accomplished by registered or certified mail.

§ 74-4. Citation penalties.

- A. (1) The penalties for any offense relating to the following ordinances for which a citation has been issued shall be as follows:

Table 4-1

NRO	FIRST OFFENSE	SECOND OFFENSE	THIRD OFFENSE	DESCRIPTION
§ 182-28	\$ 50.00	\$ 100.00	\$ 250.00	Exterior standards.
§ 182-29	\$ 50.00	\$ 100.00	\$ 250.00	Interior standards.
§ 182-30	\$ 50.00	\$ 100.00	\$ 250.00	Premises and accessory structure standards.
§ 182-31	\$ 50.00	\$ 100.00	\$ 250.00	Emergency and Code Enforcement Dept Information
§ 182-32	\$ 50.00	\$ 100.00	\$ 250.00	Standards.
§ 182-33	\$ 50.00	\$ 100.00	\$ 250.00	Sanitary facilities
§ 182-34	\$ 50.00	\$ 100.00	\$ 250.00	Mechanical requirements
§ 182-35	\$ 50.00	\$ 100.00	\$ 250.00	Electrical requirements
§ 182-36	\$ 50.00	\$ 100.00	\$ 250.00	Means of Egress Standards
§ 182-37	\$ 50.00	\$ 100.00	\$ 250.00	Lodging Units
§ 182-38	\$ 50.00	\$ 100.00	\$ 250.00	Number of exitways
§ 182-39	\$ 50.00	\$ 100.00	\$ 250.00	Egress Doors
§ 182-40	\$ 50.00	\$ 100.00	\$ 250.00	Fire Escapes and Ladders
§ 182-41	\$ 50.00	\$ 100.00	\$ 250.00	Smoke detectors/alarm devices
§ 182-42	\$ 50.00	\$ 100.00	\$ 250.00	Fire Suppression systems
§ 170-2	\$ 100.00	\$ 250.00	Court Appearance	FS License required
§ 170-5 He-P 2303.01 + .02 (a)-(o)	\$ 100.00	\$ 250.00	\$ 500.00	CV 01-Food source, condition, spoilage
§ 170-5 He-P 2304.04-22	\$ 100.00	\$ 250.00	\$ 500.00	CV 03-Food protection-PHF meets temp requirements

ORDINANCE

Proposed Amendment 4/22/2016
 (Proposed Amendment 3/7/2016 incorporated)
O-16-003

§ 170-5 He-P 2304.23+24	\$ 100.00	\$ 250.00	\$ 500.00	CV 04-Food protection-facilities maintain product temps
§ 170-5 He-P 2304.29-35	\$ 100.00	\$ 250.00	\$ 500.00	CV 07-Food protection-unwrapped + PHF not re-served
§ 170-5 He-P 2305.01-05	\$ 100.00	\$ 250.00	\$ 500.00	CV 11-Personnel with infections restricted
§ 170-5 He-P 2305.06-08	\$ 100.00	\$ 250.00	\$ 500.00	CV 12-Personnel-hands washed and good hygienic practices
§ 170-5 He-P 2310.03	\$ 100.00	\$ 250.00	\$ 500.00	CV 20-Food Equip. + Utensils-sanitized, etc.
§ 170-5 He-P 2311	\$ 100.00	\$ 250.00	\$ 500.00	CV 27-Water source-hot and cold
§ 170-5 He-P 2312	\$ 100.00	\$ 250.00	\$ 500.00	CV 28-Sewage and waste water disposal
§ 170-5 He-P2313.02	\$ 100.00	\$ 250.00	\$ 500.00	CV 30-Plumbing-cross connection, backflow, etc.
§ 170-5 Plu 700 + He-P 2314.01-03	\$ 100.00	\$ 250.00	\$ 500.00	CV 31-Toilet + Hand washing Facilities
§ 170-5 He-P2316	\$ 100.00	\$ 250.00	\$ 500.00	CV 35-Insect, Rodent Animal Control
§ 170-5 He-P 2321	\$ 100.00	\$ 250.00	\$ 500.00	CV 41-Other Operations-Toxic items
Chap. 105 Art. II	\$ 50.00	\$ 100.00	\$ 200.00	Building Violation
Chap. 105 Art. III	\$ 50.00	\$ 100.00	\$ 200.00	Mechanical Violation
Chap. 105 Art. IV	\$ 50.00	\$ 100.00	\$ 200.00	Plumbing Violation
Chap. 105 Art. V	\$ 50.00	\$ 100.00	\$ 200.00	Electrical Violation
§ 190 -146	\$ 200.00	\$ 400.00	Court Appearance	Site Plan Violation
§ 190-135	\$ 200.00	\$ 400.00	Court Appearance	Subdivision Plan Violation
§ 190-15	\$ 100.00	\$ 200.00	Court Appearance	Zoning Use Violation
§ 190-16	\$ 100.00	\$ 200.00	Court Appearance	Zoning Dimensional Violation
Chap. 190, Art. X	\$ 100.00	\$ 200.00	Court Appearance	Sign Violation
Chap. 190, Art. XI	\$ 100.00	\$ 200.00	Court Appearance	Wetlands Violation
Chap. 190, Art VII	\$ 100.00	\$ 200.00	Court Appearance	Flood Plain Violation
Chap. 156 Art. IV NFPA 1	\$ 200.00	\$ 400.00	Court Appearance	Exceeding occupancy capacity of the posted Place of Assembly Permit
Chap. 156 Art. IV NFPA 17A	\$ 100.00	\$ 200.00	Court Appearance	Failure to maintain kitchen hood suppression system
Chap. 156 Art. IV NFPA 96	\$ 100.00	\$ 200.00	Court Appearance	Failure to maintain cooking hood and ventilation system
Chap. 156 Art. IV NFPA 25	\$ 150.00	\$ 300.00	Court Appearance	Failure to maintain the buildings water based fire protection system
Chap. 156 Art. IV NFPA 72	\$ 150.00	\$ 300.00	Court Appearance	Failure to maintain the buildings fire alarm system

(2) If any penalty set forth in Table 4-1 is not paid within ten days of the date the citation was issued, the penalty shall be the amount set forth in Table 4-1 of this subsection plus \$50 up to a maximum of \$1,000.

B. The penalties for any other offense for which a citation has been issued shall be as follows:

- (1) First offense - \$50 if paid within ten days; \$100 thereafter.
- (2) Second offense - \$100 if paid within ten days; \$150 thereafter.
- (3) Subsequent offense - \$200 if paid within ten days; \$250 thereafter.

- C. Second and subsequent offenses are offenses that occur within twelve months of the first offense.

§ 74-5. Penalty.

Whenever any person fails to pay any penalty imposed pursuant to a citation issued under the authority granted by this chapter, § 1-12, or § 1-13, such person shall be guilty of a violation and shall, upon conviction, be punished by a fine not to exceed the maximum allowed by RSA 47:17 or other applicable law for each offense. Each citation penalty, which is not paid, shall constitute a separate offense. If the administrative enforcement system established in the Code is unsuccessful at resolving alleged violations, a summons may be issued as otherwise provided by law, including use of the procedure for plea by mail set forth in RSA 31:39-d.”

All ordinances or parts of ordinances inconsistent herewith are hereby repealed.

It is further ordained that the Nashua Revised Ordinances as amended, is hereby further amended as follows:

1. In Part II “General Legislation”, Chapter 182 “Housing Standards”, Article IV “Enforcement”, “Section 24 “Warnings and citations,” by deleting the struck-through language as follows:
 - A. Generally. The head of the Code Enforcement Department and his designee may issue warnings or citations to any person, natural or otherwise, including but not limited to any owner, landlord, agent, tenant, lessee or sublessee, who shall violate a provision of this chapter or permit, allow or suffer any violation of this chapter, or who fails to comply with an order or orders issued in accordance with the provisions of this chapter. Such warnings or citations may be employed as either substitution for or preliminary to and without limitation to other remedies available to the City. Such warnings and citations shall be in accordance with the procedures established by the head of the Code Enforcement Department.
 - B. Action on warnings. Warnings shall be written upon standard forms authorized by the head of the Code Enforcement Department. Warnings shall specify the reason for the warning and shall direct abatement of such condition which caused the issuance of such warnings within a reasonable and certain period of time. Where warnings elicit compliance as directed, the Code Official may cause such warnings to be filed without further action.
 - C. Action on citations. Citations shall be written upon standard forms authorized by the head of the Code Enforcement Department. Citations shall specify the reason for the citation and shall direct abatement of such conditions which cause the issuance of such citations within a reasonable and certain period of time. Where citations elicit compliance as directed, the Code Official may cause such citations to be filed without further action after applicable fees, as provided by this chapter, have been paid.

~~D. Fees for citations.~~

ORDINANCE

Proposed Amendment 4/22/2016
(Proposed Amendment 3/7/2016 incorporated)
O-16-003

~~(1) The following fees for citations are generally intended to defray administrative costs incurred by the City in obtaining abatement of conditions which cause the issuance of such citations:~~

~~(a) For each citation issued and one reinspection to subject property: \$15.~~

~~(b) For each additional reinspection or attempted reinspection: \$25.~~

~~(2) Payment of fees provided herein shall be deemed to be an administrative fee, freely paid without future recovery or other action against the City, its official, employees or agents.~~

2. In Part II “General Legislation”, Chapter 182 “Housing Standards”, Article IV “Enforcement”, “Section 26 “Violations and penalties,” by deleting the struck-through language and adding the new underlined language as follows:

Any person who shall violate any provision of this chapter shall, upon conviction thereof, be punished as provided in § 1-12 of the City Code ~~subject to a fine of not less than \$25 nor more than \$100 at the discretion of the court.~~ Every day a violation continues after due notice has been served in accordance with the terms and provisions of this chapter shall be deemed a separate offense.

This legislation shall take effect following its passage.

LEGISLATIVE YEAR 2016

ORDINANCE: Amended O-16-003

PURPOSE: Administrative Enforcement of Ordinances

ENDORSERS: Mayor Jim Donchess
Alderman Ken Siegel

**COMMITTEE
ASSIGNMENT:**

FISCAL NOTE: This legislation will allow for administrative fines for violations of city ordinances.

ANALYSIS

RSA 31:39-c, effective January 1, 2010, enables the city to establish a system for the administrative enforcement of municipal ordinances. This legislation adds a new chapter establishing such a system and removes inconsistent provisions. Section 1-12 contains a general penalty for violation of ordinances.

Approved as to form: Office of Corporation Counsel

By: _____

Date: _____



City of Nashua
FINANCIAL SERVICES DIVISION
229 Main Street - Nashua, NH 03060

(603) 589-3170
Fax (603) 589-3209

DATE: May 31, 2016

TO: Mayor Jim Donchess
Members of the Board of Aldermen

FROM: John Griffin, Chief Financial Officer 

SUBJECT: Uncompleted Projects Status Report

NRO 5-134-c requires the Financial Services Division to submit an annual report to the Board of Aldermen concerning the status of all uncompleted projects.

Please find attached the FY2016 Uncompleted Project Status Report. The information contained in the report has been reviewed by members of the Financial Services Division.

If you have any questions, please feel free to contact me at X3173 or the Director of the appropriate division/department.

Cc: Division Directors

**City of Nashua
Uncompleted Project Status Report
Fiscal Year 2016**

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**City of Nashua, New Hampshire
Uncompleted Project Status Report
FY 2016**

Division: Community Development

Department: Community Development

Per NRO 5-134-c, the Financial Services Division shall report to the Board of Aldermen the status of all uncompleted projects.

"Project type" as defined by the ordinance is any one of the following:

- (1) An endeavor requiring expenditure in excess of \$50,000
- (2) The purchase, construction, replacement or rehabilitation of any physical facility, including but not limited to, roads, buildings, bridges, and sewerage, with an anticipated life in excess of ten (10) years
- (3) The acquisition of tangible personal property with an anticipated life in excess of ten (10) years
- (4) The acquisition of land or any interest in land
- (5) Surveys or studies relative to the aforementioned categories
- (6) Contractual services provided to the city

Project Name	Project Type	Brief Description of Project	Accounting Unit /Account	Activity # (if applicable)	Account Name	Source of Funding	Budget Amount	Funds Expended	Funds Encumbered	Percent Complete	Funding Required to Complete Project
Jackson Falls Dam Repairs	(2)	The cost of repairs to the Jackson Falls Dam per R-14-015 (pending legislation approval)	83.1010	2011	Cap Project - Jackson Falls Dam Repairs	General Fund Appropriations	100,000	-	-	0%	100,000
Transportation Enhancement Grant	(4)	Acquiring two parcels located to the north of East Hollis Street between Mason Street and Commercial Street, Tax Lots 36-1 and 36-70: R-12-072	81.3080	2009	Cap Project - Transportation Enhancement Grant	State/Federal Grant Funds	280,104	205,318	-	73%	74,786
						General Fund Appropriations	70,026	51,329	-	73%	18,697
CMAQ - Park & Ride	(4)	Construction of a park and ride and accessory facilities at up to two Nashua locations to support car pool, van pool, intercity bus and passenger rail modes. R-12-	83.3100	2020	Cap Project - CMAQ - Park & Ride	State/Federal Grant Funds	6,500,000	1,445,926	-	22%	5,054,074
						Revenue from Other Sources	2,500	-	-	-	-
NHDOT-Tap Grant	(2)	Construction of a multi-use path and pedestrian bridge to connect the Heritage Rail Trail and Mine Falls Park recreational area. R-15-122	81.3080	2014	Cap Project - NHDOT Transportation Alternate Grant	State/Federal Grant Funds	400,000	-	-	0%	400,000
						Revenue from Other Sources	100,000	-	-	0%	100,000

FY 2016

Division: Community Development

Department: Community Development

Per NRO 5-134-c, the Financial Services Division shall report to the Board of Aldermen the status of all uncompleted projects.

"Project type" as defined by the ordinance is any one of the following:

- (1) An endeavor requiring expenditure in excess of \$50,000
- (2) The purchase, construction, replacement or rehabilitation of any physical facility, including but not limited to, roads, buildings, bridges, and sewerage, with an anticipated life in excess of ten (10) years
- (3) The acquisition of tangible personal property with an anticipated life in excess of ten (10) years
- (4) The acquisition of land or any interest in land
- (5) Surveys or studies relative to the aforementioned categories
- (6) Contractual services provided to the city

Project Name	Project Type	Brief Description of Project	Accounting Unit /Account	Activity # (if applicable)	Account Name	Source of Funding	Budget Amount	Funds Expended	Funds Encumbered	Percent Complete	Funding Required to Complete Project
NHDES-Fimbel Site Assessment	(2)	Conducting a site assessment and cleanup planning activities at the Fimbel Door Sludge Landfill site. R-15-108	81.3080	1023	Cap Project - NHDES Brownfields Assessment Grant	State/Federal Grant Funds	66,700	24,329	42,371	36%	-
BSP-LED Bridge Lighting	(2)	Installation of Light-emitting diode (LED) lighting along the new Borad Street Parkway River Bridge R-15-197	60.5700	2016	Cap Project - LED Bridge Lighting	State/Federal Grant Funds	230,000			0%	230,000
						Revenue from Other Sources	150,000			0%	150,000

**City of Nashua, New Hampshire
Uncompleted Project Status Report
FY 2016**

Division: Financial Services

Department: City Buildings

Per NRO 5-134-c, the Financial Services Division shall report to the Board of Aldermen the status of all uncompleted projects.

"Project type" as defined by the ordinance is any one of the following:

- (1) An endeavor requiring expenditure in excess of \$50,000
- (2) The purchase, construction, replacement or rehabilitation of any physical facility, including but not limited to, roads, buildings, bridges, and sewerage, with an anticipated life in excess of ten (10) years
- (3) The acquisition of tangible personal property with an anticipated life in excess of ten (10) years
- (4) The acquisition of land or any interest in land
- (5) Surveys or studies relative to the aforementioned categories
- (6) Contractual services provided to the city

Project Name	Project Type	Brief Description of Project	Accounting Unit /Account	Activity # (if applicable)	Account Name	Source of Funding	Budget Amount	Funds Expended	Funds Encumbered	Percent Complete	Funding Required to Complete Project
City Hall Plaza Renovations	(2)	City Hall Plaza Renovations	TF29.7078	2017	Cap Project - City Hall Plaza Renovations	General Fund Appropriations	62,000	31,727	14,733	51%	15,541

City of Nashua, New Hampshire
 Uncompleted Project Status Report
 FY 2016

Division: Information Technology

Department: Information Technology

Per NRO 5-134-c, the Financial Services Division shall report to the Board of Aldermen the status of all uncompleted projects.

"Project type" as defined by the ordinance is any one of the following:

- (1) An endeavor requiring expenditure in excess of \$50,000
- (2) The purchase, construction, replacement or rehabilitation of any physical facility, including but not limited to, roads, buildings, bridges, and sewerage, with an anticipated life in excess of ten (10) years
- (3) The acquisition of tangible personal property with an anticipated life in excess of ten (10) years
- (4) The acquisition of land or any interest in land
- (5) Surveys or studies relative to the aforementioned categories
- (6) Contractual services provided to the city

Project Name	Project Type	Brief Description of Project	Accounting Unit /Account	Activity # (if applicable)	Account Name	Source of Funding	Budget Amount	Funds Expended	Funds Encumbered	Percent Complete	Funding Required to Complete Project
NGIN (including ERP)	(3)	The remaining components remaining to complete the NGIN project are: Document Management, Property Tax/Utility Billing and Licensing and Permitting.	22.5010	1010	City-wide "ERP" System	General Obligation Bonds	7,500,000	6,514,741	344,252	87%	641,007

**City of Nashua, New Hampshire
Uncompleted Project Status Report
FY 2016**

Division: Fire

Department: Fire

Per NRO 5-134-c the Financial Services Division shall report to the Board of Aldermen the status of all uncompleted projects.

"Project type" as defined by the ordinance is any one of the following:

- (1) An endeavor requiring expenditure in excess of \$50,000
- (2) The purchase, construction, replacement or rehabilitation of any physical facility, including but not limited to, roads, buildings, bridges, and sewerage, with an anticipated life in excess of ten (10) years
- (3) The acquisition of tangible personal property with an anticipated life in excess of ten (10) years
- (4) The acquisition of land or any interest in land
- (5) Surveys or studies relative to the aforementioned categories
- (6) Contractual services provided to the city

Project Name	Project Type	Brief Description of Project	Accounting Unit /Account	Activity # (if applicable)	Account Name	Source of Funding	Budget Amount	Funds Expended	Funds Encumbered	Percent Complete	Funding Required to Complete Project
Renovations/Deferred maintenance to existing facilities	(2)	Ongoing projects at various stations with many repairs/maintenance needs	52.1001	1100	Cap Improvements - FY2016 Fire Deferred Maintenance	General Fund Appropriations	50,000	13,369	-	27%	36,631
Fire Truck Replacement	(3)	Purchase of replacement fire truck with a life span of 15 years	52.5040	2101	Cap Project - Fire Trucks Replacement	General Obligation Bonds	530,223	-	530,223	0%	\$0
Fire Station Renovations	(2)	Spitbrook Road Fire Station Renovation	52.5040	2013	Cap Project - Spitbrook Road Fire Station Renovation	General Fund Appropriations	70,000	-	13,250	0%	56,750

**City of Nashua, New Hampshire
Uncompleted Project Status Report
FY 2016**

Division: Other Public Safety

Department: Citywide Communication

Per NRO 5-134-c, the Financial Services Division shall report to the Board of Aldermen the status of all uncompleted projects.

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- (3) The acquisition of tangible personal property with an anticipated life in excess of ten (10) years
- (4) The acquisition of land or any interest in land
- (5) Surveys or studies relative to the aforementioned categories
- (6) Contractual services provided to the city

Project Name	Project Type	Brief Description of Project	Accounting Unit /Account	Activity # (if applicable)	Account Name	Source of Funding	Budget Amount	Funds Expended	Funds Encumbered	Percent Complete	Funding Required to Complete Project
Radio Communication Upgrade	(3)	Replacement and upgrade to the radio system infrastructure to meet the future radio communication standards set forth by the Federal Communications Commission	57.5050	2008	Cap Proj - Radio Communication Upgrade	General Obligation Bonds	7,600,000	6,259,712	548,104	82.36%	792,184

**City of Nashua, New Hampshire
Uncompleted Project Status Report
FY2016**

**Division: Public Works
Department: Engineering/Parks & Recreation/Street/Solid Waste/Wastewater**

Per NRO 5-134-c, the Financial Services Division shall report to the Board of Aldermen the status of all uncompleted projects.

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Project Name	Project Type	Brief Description of Project	Accounting Unit /Account	Activity # (if applicable)	Account Name	Source of Funding	Budget Amount	Funds Expended	Funds Encumbered	Percent Complete	Funding Required to Complete Project
Consent Decree Operational	(2)	Consent Decree Operational Projects	69.6200.950	1040	Consent Decree Operational	Wastewater Fund Retained Earnings	840,147	141,776	25,982	17%	672,389
Sewer Structures	(2)	Sewer Structures	69.6200.950	1043	Sewer Structures	Wastewater Fund Retained Earnings	1,563,990	997,210	466,900	64%	99,880
Storage Tanks	(2)	CSO Consent Decree Project - Involves installation of Storage Tank	69.6200.950	1044	Storage Tank	General Obligation Bonds	5,764,964	4,309,787	1,229,390	75%	225,787
CSO Flooding	(2)	Separation of low lying CSO areas	69.6200.950	1045	CSO Flooding	Wastewater Fund Retained Earnings	4,454,400	105,153	-	2%	4,349,247
Sec Clarified Aeration Blower	(2)	Rehabilitation of aeration basins & secondary clarifier concrete surfaces and associated structures	69.6200.950	1046	Sec Clarified Aeration Blower Rehab	General Obligation Bonds	4,160,973	4,047,057	47,041	97%	66,875
Screening & Disinfection Facility	(2)	Screening & Disinfection Facility	69.6200.950	1050	Screening & Disinfection Facility	State Revolving Loan Funds	19,625,000	14,909,276	163,714	76%	4,552,011
						Wastewater Fund Retained Earnings	160,000				
Storm water Abatement	(2)	Storm water Control Projects	69.6200.950	1051	Storm water Abatement	Wastewater Fund Retained Earnings	1,365,666	512,380	12,615	38%	840,671
Sewer Rehab	(2)	Replacement and repair of sewers and associated structures	69.6200.950	1052	Sewer Rehab	Wastewater Fund Retained Earnings	3,484,006	1,490,493	1,276,701	43%	716,812
Sludge Dewatering	(2)	Replacement of biosolid presses	69.6200.950 69.6200.975	1053	Sludge Dewatering	General Obligation Bonds	5,666,516	5,661,571	9,784	99%	45,161
						Wastewater Equipment Replacement Fund	50,000				
Paving Program	(2)	Paving Program	61.1001	1055	Paving Program	Motor Vehicle Permit Fees	1,400,000	887,955	3,065,732	22%	140,313
						Highway Block Grant	2,694,000				
Sidewalk Program	(2)	Sidewalk Program	61.1001	1057	Sidewalk Construction	General Fund Appropriations	75,000	35,713	3,134	48%	36,153
Manchester Str Bridge	(2)	Replacement of bridge over Pennichuck Brook. Cost sharing with Town of Merrimack and NH-DOT. The project is 80% funded by the NHDOT Statewide Bridge Funds.	60.5200	1058	Manchester St Bridge Construction	General Fund Appropriations	426,300	2,310,600	256,720	82%	247,907
						State/Federal Grant Funds	2,248,402				
						Other	140,525				
Route 101-A Widening & Reconstruction	(2)	Improvements to 101-A between Somerset Plaza and Celina Avenue Awaiting word from State on funding to schedule completion of project.	60.5200	1060	RT101A Widening/Recon	State/Federal Grant Funds	6,322,000	368,964	49,586	6%	5,903,450
Broad Street Parkway	(2)	Design and construction of the Broad Street parkway	60.5700	1061	Broad Street Parkway	General Obligation Bonds	37,600,000	46,385,528	5,154,173	68%	16,567,299
						State/Federal Grant Funds	30,507,000				

**City of Nashua, New Hampshire
Uncompleted Project Status Report
FY2016**

**Division: Public Works
Department: Engineering/Parks & Recreation/Street/Solid Waste/Wastewater**

Per NRO 5-134-c, the Financial Services Division shall report to the Board of Aldermen the status of all uncompleted projects.

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Project Name	Project Type	Brief Description of Project	Accounting Unit /Account	Activity # (if applicable)	Account Name	Source of Funding	Budget Amount	Funds Expended	Funds Encumbered	Percent Complete	Funding Required to Complete Project
Safe Rts to School	(2)	Intersection Improvements	60.3230	1064	Safe Routes to School	State/Federal Grant Funds General Fund Appropriations	128,433 10,000	20,511	-	15%	117,922
Lined Landfill Exp II	(2)	Phase II Lined Landfill expansion	68.6000.950	1068	Landfill Expansion	General Obligation Bonds Other - Contribution	7,400,000 125,000	7,487,737	-	99.5%	37,263
Rotary Common Improvements	(2)	Rotary Common Improvements	77.5150	1070	Rotary Common Improvements	Federal Grant Funds State/Federal Grant Funds Contributions	247,991 200,000 100,000	524,357	-	96%	23,634
Cap Improvements Pools	(2)	Repairs/Upgrades Pools & Parks	77.1001	1071	Park/Rec Upgrades & Repairs	General Fund Appropriations	119,591	101,478	3,595	85%	14,518
Loop Traffic Signal Project	(2)	CMAQ Loop Traffic Signal Project	60.5200	1072	Loop Traffic Signal Exp	General Fund Appropriations State/Federal Grant Funds Trust/Reserve Funds	282,065 1,937,152 202,223	2,309,979	91,926	95%	19,535
West Hollis St Bike Path	(2)	West Hollis Street Bike Path	60.3230	1079	W. Hollis St Bike Path	Other - Contributions	6,931	4,454	-	64%	2,477
Inflow & Infiltration	(2)	Inflow & Infiltration projects	69.6200.950	1093	Inflow & Infiltration	Wastewater Fund Retained Earnings	500,000	112,875	163,472	23%	223,652
FEMA Hazard Mitigation	(2)	Hazard Mitigation Project	69.6200.950	1094	FEMA Haz Mitigation	FEMA Disaster Assistance Funds	50,593	3,993	-	8%	46,600
Main Street	(2)	Main Street improvements "Funding to Date"	61.1010 61.1001 TF60.7528 TF60.7530	2000	Main Street Project	Prior Year Escrows General Fund Appropriation Trust/Reserve Funds	2,821,033	2,364,641	77,509	84%	378,883
Dublin/Fremont Intersection	(2)	Improvements Dublin/Fremont Intersection	TF60.7529	2001	Dublin/Fremont Intersect'n	Trust/Reserve Funds	25,000	-	-	0%	25,000
E. Hollis St Gateway Improvements	(2)	E. Hollis St Gateway Improvements	60.5200	2002	E. Hollis St Gateway Improvements Project	Wastewater Fund Retained Earnings General Fund Appropriation Contributions	55,000 40,000 15,000	86,475	23,289	79%	236
Southwest Park Road Improvements	(2)	Land purchase -road improvements	60.5200	2003	Land purchase -road improvements	General Fund Appropriation Prior Year Escrows	60,594 20,486	77,530	3,520	96%	30
Merrimack River Levee-Remedial	(2)	Repairs Merrimack River Levee. Mechanical Equipment Upgrade; Repairs to Pump; Per Report of Army Corp Of Engineers 2012	69.6200.950	2030	Merrimack River Levee-Remedial	Wastewater Fund Retained Earnings	150,000	21,826	-	15%	128,174
Bridge St Overflow	(2)	Overflow detention basin reconfiguration/relocation	69.6200.950	2031	Bridge St Overflow Detention Basin	Wastewater Fund Retained Earnings	2,590,000	55,677	-	2%	2,534,323
Effluent Defoamant Chemical Bldg	(2)	Effluent Defoamant Chemical Bldg	69.6200.950	2032	Effluent Defoamant Chemical Bldg	Wastewater Fund Retained Earnings	565,000	-	-	0%	565,000

**City of Nashua, New Hampshire
Uncompleted Project Status Report
FY2016**

Division: Public Works
Department: Engineering/Parks & Recreation/Street/Solid Waste/Wastewater

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Project Name	Project Type	Brief Description of Project	Accounting Unit /Account	Activity # (if applicable)	Account Name	Source of Funding	Budget Amount	Funds Expended	Funds Encumbered	Percent Complete	Funding Required to Complete Project
Headworks Project	(2)	Headworks Project	69.6200.950	2033	Design Headworks Project	State Revolving Loan Funds	3,800,000	323,269	3,181,853	9%	294,878
Scum & Tank Drain Upgrade	(2)	Scum & Tank Drain Upgrade	69.6200.975	2034	Scum & Tank Drain Upgrade	Wastewater Equipment Replacement Fund	645,302	556,665	65,730	86%	22,907
Pump Station Upgrade	(2)	Pump Stations Upgrade	69.6200.975	2035	Pump Stations Upgrade	Wastewater Equipment Replacement Fund	1,750,000	159,556	15,121	9%	1,575,323
Security Equipment at WW	(2)	Security Equipment	69.6200.950	2036	Security Equipment	State/Federal Grant Funds	94,500	-	82,532	0%	11,968
Amherst St Traffic Improvements	(2)	Amherst Street Traffic Improvements	60.5200	2050	Amherst St Traffic Improvements	General Obligation Bonds	1,004,000	8,644	1,012	1%	1,570,963
						Other - Contribution	507,000				
						Trust/Reserve Funds	69,619				
Soil Wall	(2)	Landfill soil wall construction	68.6000.950	2400	Landfill Soil Wall	Solid Waste Appropriation	682,445	411,617	111,935	60%	158,893
						Transfer from General Fund					
Landfill Gas Expansion	(2)	Expansion of the landfill gas collection system	68.6000.950	2401	Landfill Gas Expansion	Solid Waste Appropriation	428,120	392,572	-	92%	35,548
						General Fund Appropriation					
LED Lighting	(2)	LED Street Lighting	60.5200	2051	LED Street Lighting	General Obligation Bonds	2,200,000	-	-	0%	2,200,000
Labine - Legacy Park	(2)	Park and Playground Equipment Labine Legacy Park	77.5150	2057	Park and Playground Equipment Labine Legacy Park	Contribution	155,000	-	-	0%	245,336
						General Fund Appropriation and Escrow	55,000				
						Federal Grant Funds	50,952				
						Trust/Reserve Funds	35,336				

**City of Nashua, New Hampshire
Uncompleted Project Status Report
FY 2016**

Division: Education

Department: Nashua School District

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Project Name	Project Type	Brief Description of Project	Accounting Unit /Account	Activity # (if applicable)	Account Name	Source of Funding	Budget Amount	Funds Expended	Funds Encumbered	Percent Complete	Funding Required to Complete Project
Deferred Maintenance	(2)	Ongoing maintenance projects at various schools.	91.1001.994600	1075	Cap Project - School, Deferred Maintenance	General Fund Appropriations	912,050	617,442	280,287	68%	14,321
HVAC Replacement & Building Renovation	(2)	HVAC System replacement & building renovation at Sunset Heights Elementary school	91.5800.204600	1011	Cap Project - School HVAC Improvements & Renovations	General Obligation Bonds	11,288,771	6,550,547	3,362,211	58%	1,376,013

Jim Donchess

Mayor • City of Nashua

To: Board of Aldermen

From: Jim Donchess

Date: 6/2/16

Re: Contract Award with Sanborn, Head & Associates for Gas Collection and Control Services

Pursuant to NRO § 5-74 (B), which states that a contract that extends from the current fiscal year into succeeding fiscal year(s) in which no funds have been appropriated nor otherwise designated for this purpose shall be approved by the full Board of Aldermen before the contract shall become binding on the City.

The Finance Committee approved the award of the below referenced contract at their June 1, 2016 meeting. I am requesting the concurrence and approval of the full Board of Aldermen for the award of the following contract:

Contract award with Sanborn, Head & Associates for Gas Collection and Control Services - Attached please find Purchasing Manager's Memo # 16-142 regarding this contract. This contract is for the remainder of FY16 and all of FY17.



THE CITY OF NASHUA

Financial Services

Purchasing Department

"The Gate City"

May 26, 2016
Memo #16-142

TO: MAYOR DONCHESS
FINANCE COMMITTEE

SUBJECT: TO APPROVE A PROFESSIONAL SERVICES CONTRACT WITH SANBORN, HEAD &
ASSOCIATES, INC FOR GAS COLLECTION AND CONTROL SERVICES (VALUE:
\$45,000)
DEPARTMENT: 168 SOLID WASTE; FUND: SOLID WASTE
ACCOUNT CLASSIFICATION: 81 CAPITAL IMPROVEMENTS

Please see attached communication from Jeff Lafleur, Solid Waste Department Superintendent dated May 26, 2016 for the information related to this purchase.

Pursuant to **§ 5-83 Professional services**. A. (2) Specific experience with similar projects; or earlier phases of the same project.

The Solid Waste Department Superintendent, Board of Public Works (May 26, 2016) and the Purchasing Department recommend the award of this contract in an amount of **\$45,000** to **Sanborn, Head & Associates, Inc.** of **Concord, NH**.

Respectfully,

Dan Kooker
Purchasing Manager

Cc: J Lafleur L Fauteux



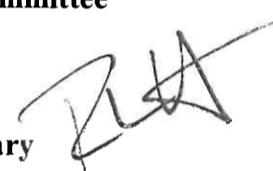
City of Nashua
Planning Department
229 Main Street
Nashua, New Hampshire 03061-2019

Planning & Zoning 589-3090
Fax 589-3119
WEB www.Nashuanh.gov

June 03, 2016

MEMORANDUM

To: **Jim Donchess, Mayor**
Brian S. McCarthy, President of the Board of Aldermen
Richard Dowd, Chair, Aldermanic Budget Review Committee
Members of the Board of Aldermen
Division Directors

From: **Roger L. Houston, Planning Director and CIC Secretary** 

Re: **Amendment to FY2017 Capital Improvement Program to include the Rail Trail Lighting Program, Prioritized as a Short-Term "A-1" Project; and the Southwest Park Rectangular Fields, Prioritized as a Long-Term Priority "B-3"**

At the Nashua City Planning Board's meeting of June 02, 2016, the Planning Board voted to accept and favorably refer the proposed amendment to the FY2017 Capital Improvements Program to include the Rail Trail Lighting Program, Prioritized as a Short-Term "A-1" Project; and the Southwest Park Rectangular Fields, Prioritized as a Long-Term Priority "B-3" and added it to the 6 year plan for FY2017 and FY2022.

This recommendation by the Planning Board is required by City Charter Subpart A (Section 77-a). Attached you will find the communications and attachments that will be inserted into the previously recommended FY2017 Capital Improvements Program, and also attached is supplemental information given to the CIC.

If you have any questions regarding this communication, please contact me at 589-3112.

CC: Kimberly Kleiner, Special Assistant to the Mayor
Susan Lovering, Aldermanic Legislation Manager
Dan Kelly, Chair, Capital Improvements Committee and NCPB
Capital Improvements Committee Members



THE CITY OF NASHUA

*Community Development Division
Planning Department*

"The Gate City"

May 25, 2016

To: James Donchess, Mayor
Adam Varley, Chair and Members of the Nashua Planning Board

From: Dan Kelly, Chair, Capital Improvements Committee (CIC)

Subject: Addendum to FY 2017 Capital Improvements Committee Recommendation

At the request of the Mayor's Office, the Capital Improvement Committee (CIC) was requested to convene a special meeting to rate two projects which were not in the original Department of Public Works (DPW) CIC package but have been included in the Mayor's budget. The projects reviewed are as follows:

- Rail Trail Lighting - \$165,000
- Southwest Park Rectangular Fields - \$250,000

The projects were deemed to be both a **Short Term** and a **Long Term project** and were evaluated on that basis using the same criteria previously used for other FY 2017 Capital Improvement Projects. Results of that evaluation are as follows:

Rail Trail Lighting – Short Term Priority "A-1"

The current lighting on the Rail Trail (Heritage Rail Trail West of Main Street) is in dire need of replacement for safety and security reasons. The plan includes replacing the current three (3) year old fixtures with LED lighting, and new poles. Power will be supplied with overhead wires. The use of LED lights will significantly reduce the operational cost of the proposed lighting.

Comments: It is suggested that DPW (a) review the light fixtures proposed to minimize "spillover" of light on the neighbors, and (b) burying the power lines to improve the aesthetics of this downtown project.

Southwest Park Rectangular Fields – Long Term Priority “B-3”

The need for additional rectangular fields for soccer, lacrosse, and cricket has increased dramatically over the past 15 years. The current usage exceeds the usable capacity of our existing fields. This issue has led to poor field conditions and the inability to take fields off-line for needed repairs. The addition of one or two fields in the area off of Gilson Road would go a long way in spreading out the use of these rectangular fields and would allow us to take a field off-line for a true renovation.

Should you have any questions, please feel free to contact me at 883-2965.

Sincerely,

Dan Kelly
Chair, Capital Improvements Committee (CIC)

FY 2017 CAPITAL IMPROVEMENT PROJECTS
CITY OF NASHUA, NEW HAMPSHIRE
GRAND TOTALS: SUMMARY PAGE

GRAND TOTALS: SUMMARY PAGE	DEPARTMENT REQUESTED	C.I.C. RECOMMENDS
"A" = ESSENTIAL		
<u>Long-term programs</u> Recommended bond considerations	\$ 15,330,000	\$ 15,330,000
<u>Short-term projects</u> Recommended cash considerations And capital reserve fund	\$ 2,288,538	\$ 2,288,538
TOTAL "A"s	\$ 17,618,538	\$ 17,618,538
"B" = DESIRABLE		
<u>Long-term programs</u>	\$ 3,040,000	\$ 3,040,000
<u>Short-term projects</u>	\$ 1,088,550	\$ 1,088,550
TOTAL "B"s	\$ 4,128,550	\$ 4,128,550
"C" = ACCEPTABLE		
<u>Long-term programs</u>	\$ 173,000	\$ 173,000
<u>Short-term projects</u>	\$ 296,000	\$ 296,000
TOTAL "C"s	\$ 469,000	\$ 469,000
"D" = DEFERABLE		
<u>Long-term programs</u>	\$	\$
<u>Short-term projects</u>	\$	\$
TOTAL "D"s	\$ 0	\$ 0
"O" = OTHER		
	\$ 0	\$ 0
GRAND TOTALS = A + B + C + D + O		
<u>Long-term programs</u>	\$ 18,543,000	\$ 18,543,000
<u>Short-term projects</u>	\$ 3,673,088	\$ 3,673,088
TOTALS: long-term & short-term projects	\$ 22,216,088	\$ 22,216,088
<u>Solid Waste Enterprise Fund projects</u>	\$ 931,000	\$ 931,000
<u>Waste Water Enterprise Fund projects</u>	\$ 7,564,185	\$ 7,564,185
Total Enterprise Funds' projects	\$ 8,495,185	\$ 8,495,185

**Enterprise Fund totals are for the City share of the projects.*

“B”

B = Desirable (second priority). Programs/Projects which will benefit the community whose validity of planning and timing have been established.

PRIORITY	DEPARTMENTS	PROJECTS	DEPARTMENT REQUESTED	C.I.C RECOMMENDS
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B-1	Department of Public Works (Engineering)	Annual Drainage Improvements	1,800,000	1,800,000
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At several locations in the City there exist drainage problems where runoff during rain events impacts the roadway and properties. Problematic locations include Wethersfield/Westwood, Northeastern Blvd at Harris Brook, Shelly Dr. and Browning Ave, Galway Rd., 89 Linton St, Victor Ave at Emmett Street, Westchester Dr. and Wilmington Rd at New Searles Rd. A variety of solutions, including, but not limited to, infiltrating systems and drainage system extensions, will be used to correct the drainage issues. The majority of the designs will be completed by the City Engineer's office. This CIP request will also fund work required as part of the NPDES Small MS4 General Stormwater Permit.

B-2	Department of Public Works (Park and Rec)	Holman Stadium Upgrades	130,000	130,000
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The Holman Stadium Facility continues to be a gathering point for City sporting and civic events. There are some areas that need attention that were not addressed in the stadium work that occurred in 2003. There is a need to upgrade the locker rooms with better floor surfacing, improved shower and bathroom services and more efficient HVAC systems. The field is in need of having the clay surface replaced and have upgrades made to the irrigation system. There is a need to reconstruct both the visitors and home dugouts repairing the failing roofs, walls, and making the dugouts wider; Repairs to outfield walls, paving of areas inside the stadium and parking lot to eliminate trip and fall hazards. Replace out buildings; upgrade electrical and security systems. The field requires some rehab and the marquee sign on Amherst St.

B-3	Community Development Division	Riverwalk Boardwalks	360,000	360,000
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The three proposed Boardwalks at 4 Water Street, 60 Main Street, and 53-59 Main Street will provide better connection and tie the mostly completed Riverwalk to the Main Street Bridge, and recently renovated Main Street in the Downtown. It will showcase the Riverfront and enhance the preservation and improvements to the adjacent buildings and enhance economic development in the Downtown.

B-3	Department of Public Works (Engineering)	Road Reconstruction	500,000	500,000
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There are sections of roads that due to extensive settlement or structural failure where the pavement deteriorates quickly and needs frequent maintenance. Examples include sections of Tinker Road and Tampa Road. The roads need to be reconstructed to improve the profile and drainage; work that is beyond the scope and financial capability of the annual Paving Program.

PRIORITY	DEPARTMENTS	PROJECTS	DEPARTMENT REQUESTED	C.I.C RECOMMENDS
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* B-3	Department of Public Works (Park and Rec)	Southwest Park Rectangular Fields	250,000	250,000
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The need for additional rectangular fields for soccer, lacrosse, and cricket has increased dramatically over the past 15 years. The current usage exceeds the usable capacity of our existing fields. This issue has led to poor field conditions and the inability to take fields off-line for needed repairs. The addition of one or two fields in the area off of Gilson Rd would go a long way in spreading out the use of these rectangular fields and would allow us to take a field-off line for a true renovation.

- ❖ Added at the May 23, 2016 Special Capital Improvements Committee Meeting

TOTAL FY 2017 LONG-TERM "B" PROGRAMS:			\$ 3,040,000	\$ 3,040,000
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FY 2017 CAPITAL IMPROVEMENT PROJECTS CITY OF NASHUA, NEW HAMPSHIRE SHORT-TERM PROJECTS

“A”

SHORT-TERM PROJECTS: Programs/Projects that can be completed within a single year and that probably will be paid for with cash from the City's Capital Budget. These projects may be in the six-digit, thousand-dollar range.

A = Essential (highest priority): Programs/Projects which are required to complete or renovate a major public improvement, projects which will remedy a condition dangerous to the health, safety, and welfare of the public, or projects which will provide facilities for critically needed community programs.

PRIORITY	DEPARTMENTS	PROJECTS	DEPARTMENT REQUESTED	C.I.C. RECOMMENDS
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A-1	Airport	Reconstruct Taxi lane Phase I b (South End)	24,500	24,500
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This is the second phase of a project to rehabilitate portions of the airport pavement that has served its useful life. The areas in question lie between hangars and along the Inner Taxi lane on the south end of the airport. This project will be completed utilizing 90% FAA share, 5% NH DOT share and 5% Airport/City share. *(Note – this is the second half of an FY16 project the City pledged 22.5k in support of. A recent scoping meeting revealed significantly more pavement that requires rehabilitation so the total amount of the project was bumped up to \$990k from \$450k)*

A-1	Airport	Master Plan Update Vegetation Management	16,538	16,538
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This project is in two components. One would be to update the Airport's Master Plan which is a strategic plan for making capital and other improvements. Two would be the creation of a Vegetation Management Plan that can affect the safety of the airport as well as become habitat for unwanted wildlife. Also, VMP will help reduce the costs by minimizing employee workload in dealing with vegetation. This project will be completed utilizing 90% FAA share, 5% NH DOT share and 5% Airport/City share.

A-1	Community Development Division	City Master Plan	50,000	50,000
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This request for funding will allow for preliminary functions in the process of updating the City's Master Plan project, estimated to begin in 2018.

A-1	Department of Public Works (Engineering)	Amherst St, Charron Ave to Diesel Rd	500,000	500,000
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These transportation improvements are necessary to allow the continued progression of traffic on Amherst Street at an acceptable level of service while accommodating the flow of traffic from commercial establishments along the same corridor, especially with new development occurring. The City is working with adjacent property owners toward a common goal of improving traffic flow through this area. Construction bids received in the fall of 2015 were \$500,000 above the estimated costs. The project has been advertised again for spring 2016 construction.

PRIORITY	DEPARTMENTS	PROJECTS	DEPARTMENT REQUESTED	C.I.C. RECOMMENDS
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A-1	Department of Public Works (Parks and Recreation)	Rail Trail Lighting	165,000	165,000
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The current lighting on the Rail Trail is in need of replacement. The new lighting would provide improved lighting and visibility to the area with the update of LED fixtures. Overhead wiring is proposed due to other utilities in the ground.

❖ Added at the May 23, 2016 Special Capital Improvements Committee Meeting

A-1	Fire Dept	Municipal Fire Alarm	55,000	55,000
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Nashua Fire Rescue maintains the 100 mill-amp system used for the transmission of coded Fire Alarm Boxes. This system currently monitors/protects in excess of 1.6 billion dollars of assessed community real estate. The goal of this project is to create an additional pathway to the north end of the city creating redundancies with the system as documented in the NFPA Standards for Municipal Reporting.

A-2	Department of Public Works (Parks and Recreation)	Central Irrigation	120,000	120,000
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The installation of a central irrigation system would tie in all of the department's 45 systems into control software that would allow remote changes to the system. These changes would be based on current weather and soil moisture conditions and would help conserve water. It is estimated to have a 5-7 year payback with reduced water usage. The system would also allow for single person control in the field. This would reduce a two person crew down to one person. This would allow for the department to use this saved manpower on other tasks or projects. This request has been listed in previous years

A-3	Department of Public Works (Engineering)	Ledge St at Nashua Canal	218,000	218,000
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This request is to construct a crash rated barrier curb railing along Ledge Street in the vicinity of the stone retaining wall abutting the Canal, replacing the chain link fence that exists today. The intent would be to improve vehicle safety while maintaining proper pedestrian access. Presently, there is no protection, and vehicles veering off the retaining wall would land in a water hazard. On October 11, 2009, a vehicle crashed into the fence and landed in the canal. This project would be similar to the safety improvement made on the sidewalk and roadway at the Allds Street Bridge located near Spaulding Ave and would have a design life of 20 years.

A-3	Fire Dept	All 7 Facilities Deferred Maintenance	261,500	261,500
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Currently we are looking at several projects that have been put off due to funding priorities that continue to be addressed. Although not any one of these projects will warrant our whole deferred maintenance budget, combined they may. The Lake Street Station Logic System & Compressors for the HVAC system. Station 1 requires a structural stability study of a 125 year old building that was not designed for today's apparatus weights. Replacement of the raised flooring in our dispatch center. Lake Street and East Hollis Street floor sealer protection on the apparatus floors. Updating the Pine Hill Road Station and replacing the roofs at Station 3 and 6.

PRIORITY	DEPARTMENTS	PROJECTS	DEPARTMENT REQUESTED	C.I.C RECOMMENDS
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A-3	Department of Public Works (Park and Rec)	Crown Hill Pool Repairs	188,000	188,000
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The pool surface at Crown Hill Pool is in need of rehabilitation. This concrete pool has been painted yearly for the past 25 years. The paint layer has built up to such a level that it needs to be removed. The removal of the Chlorinated Rubber Paint has to be done by sandblasting. After the sandblasting is done it should be repainted with an acrylic paint or a heavy duty liner should be put in place. This will preserve the pool for the next 15-20 years. This will also cut down on costly yearly man-hours that are currently spent painting the pool.

A-3	Library	West Wing Renovations	0	0
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With the sale of the Chandler Library Building in 2012 the Board of Trustees was able to move forward with their longstanding plan to renovate the unfinished East Wing of the Library. After studying current library usage and the limitations of the East Wing the Board has changed their plans and will renovate the West Wing to become the Chandler Memorial Wing and will incorporate architectural details and artifacts from the original Chandler Building. Although the project will be completed using trust funds and proceeds from the sale of the building there will be some additional annual utility and maintenance costs associated with the increased use of the space.

A-3	Police Department	Garage Roof Replacement	80,000	80,000
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The existing attached five bay garage/indoor range roof will be removed and replaced. The existing HVAC equipment will be temporarily removed and put back in place after the new roof is installed. The roof has been leaking and is not able to be repaired. This project meets the definition of a capital improvement in that the estimated cost is in excess of \$50,000 and it's the rehabilitation of an existing facility with an anticipated life expectancy in excess of 10 years. This is a new FY 2017 project that was not previously listed on the six-year plan but should be considered due to the urgent need as the roof cannot be repaired.

A-3	School Department	Deferred Maintenance	610,000	610,000
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First project conducts an architectural/engineering assessment of Elm St. to develop a preliminary scope of work and cost estimate for construction. Second project is to replace the "storefront" doors at the front and main entrances to Pennichuck Middle School. Next are miscellaneous paving needs at NHS North, Bicentennial and Fairgrounds Middle Schools; replacing the vinyl siding on the Amherst St. gym; upgrade ventilation in the continuing education wing at FMS; design fee for replacing the FMS flat roof sections; replace boiler controllers at NHS North; and replace air handling unit at Pennichuck MS. All of these projects have been previously requested but due to funding level, not completed.

TOTAL FY 2017 SHORT-TERM "A" PROJECTS:			\$ 2,288,538	\$ 2,288,538
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PROJECT	ADOPTED FY 2016	REQUESTED FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	TOTAL REQUESTED
SUMMARY SHEET								
SUMMARY/FEDERAL SHARE								
Airport Authority 90% Federal/NHDOT		\$738,675.00	\$900,000.00	\$900,000.00	\$297,000.00	\$540,000.00	\$5,679,000.00	\$9,054,675.00
FEDERAL SHARE SUB-TOTAL		\$738,675.00	\$900,000.00	\$900,000.00	\$297,000.00	\$540,000.00	\$5,679,000.00	\$9,054,675.00
SUMMARY/CITY SHARE								
Public Health & Comm Services Dept		\$3,000,000.00						\$3,000,000.00
Airport Authority		\$41,038.00	\$50,000.00	\$50,000.00	\$16,500.00	\$30,000.00	\$315,500.00	\$503,038.00
Community Development Division		\$410,000.00	\$1,700,000.00	\$300,000.00	\$400,000.00			\$2,810,000.00
Fire Rescue Department		\$1,521,500.00	\$50,000.00	\$715,000.00	\$4,988,377.00	\$4,461,697.00	\$188,320.00	\$11,924,894.00
Nashua Library		\$640,000.00						\$640,000.00
Police Department		\$80,000.00	\$945,291.00	\$307,283.00				\$1,332,574.00
Communications Division								
Public Works Division								
Parks and Recreation Department		\$893,000.00	\$410,000.00	\$150,000.00				\$1,453,000.00
Engineering Department		\$6,105,550.00	\$3,607,905.00	\$3,379,273.00	\$3,548,237.00	\$3,725,648.00	\$3,911,931.00	\$24,278,544.00
DPW Administration		\$8,000,000.00	\$7,000,000.00					\$15,000,000.00
Street Department		\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$3,000,000.00
School Department		\$610,000.00	\$830,000.00	\$10,540,250.00	\$8,755,000.00	\$9,198,235.00	\$9,375,603.00	\$39,309,088.00
Information Technology								
CITY SHARE SUB-TOTAL		\$21,801,088.00	\$15,093,196.00	\$15,941,806.00	\$18,208,114.00	\$17,915,580.00	\$14,291,354.00	\$103,251,138.00
SUMMARY / ENTERPRISE FUND								
Solid Waste Enterprise Fund Projects		\$931,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$3,431,000.00
Wastewater Enterprise Fund Projects		\$7,564,185.00	\$4,276,366.00	\$2,725,796.00	\$2,829,341.00	\$2,849,032.00	\$2,849,032.00	\$23,093,752.00
ENTERPRISE FUND SUB-TOTAL		\$8,495,185.00	\$4,776,366.00	\$3,225,796.00	\$3,329,341.00	\$3,349,032.00	\$3,349,032.00	\$26,524,752.00
GRAND TOTAL								
CAPITAL IMPROVEMENT PROJECTS		\$30,296,273.00	\$19,869,562.00	\$19,167,602.00	\$21,537,455.00	\$21,264,612.00	\$17,640,386.00	\$129,775,890.00
Special Meeting of May 23, 2016								
Park and Recreation Department								
Rail Trail Lighting		\$ 165,000.00						\$ 165,000.00
Southwest Rectangular Fields		\$ 250,000.00						\$ 250,000.00
Subtotal		\$ 415,000.00						\$ 415,000.00
Total		\$ 30,711,273.00						\$ 30,711,273.00